



PRESTATYN
TOWN COUNCIL

CYNGOR TREF
PRESTATYN



7 Nant Hall Road
Prestatyn
LL19 9LR

7 Ffordd Lllys Nant
Prestatyn
LL19 9LR

20th February 2024

20^{fed} Chwefror 2024

Dear Councillor

Annwyl Gyngorydd

You are **SUMMONED** to attend a meeting of **FINANCE AND MANAGEMENT COMMITTEE** to be held in The Chambers, Prestatyn Town Council, 7 Nant Hall Road, Prestatyn on **Wednesday 28th February 2024** Upon rise of Town Planning.

Fe'ch **GELWIR** i gyfarfod y **PWYLLGOR CYLLID A RHEOLAETH** yn Y Siambrau, Cyngor Tref Prestatyn, 7 Ffordd Lllys Nant, Prestatyn ar **Ddydd Mercher 28^{ain} Chwefror 2024** pan ddaw'r cyfarfod Cynllunio Tref i ben.

If remote access is required, please contact the office.

Os byddwch angen mynychu ar-lein, cysylltwch â'r swyddfa os gwelwch yn dda.

Yours Sincerely

Yn gywir iawn

Acting Town Clerk

Clerc y Dref Dros Dro

1 APOLOGIES

1 YMDDIHEURIADAU

2 DECLARATIONS OF INTEREST

To receive notice of Councillors personal and/or prejudicial interest in tonight's proceedings.

2 DATGANIADAU O DDIDDORDEB

Derbyn hysbysiad am ddiddordebau personol a/neu ragfarnus y Cyngorwyr yn nhrafodion y cyfarfod heno.

3 PUBLIC PARTICIPATION

3 CYFRANOGAETH Y CYHOEDD

4 MINUTES

4 COFNODION

5 MAYORAL COMMUNICATIONS

5 CYFATHREBIADAU'R MAER

6 GRANT APPLICATIONS

Appendix i Ffrith Bowls Club
Appendix ii Welsh Air Ambulance
Appendix iii Citizens Advice Denbighshire
Appendix iv Urdd Gobaith Cymru
Appendix v Friends of Prestatyn Railway Station
Appendix vi Walking Festival
Appendix vii Friends of the Ffrith
Appendix viii Benefits Advice Shop

6 CEISIADAU GRANT

Atodiad i Clwb Bowlio'r Ffrith
Atodiad ii Ambiwylans Awyr Cymru
Atodiad iii Cyngor ar Bopeth Sir Ddinbych
Atodiad iv Urdd Gobaith Cymru
Appendix v Cyfeillion Rheilffordd Prestatyn Gorsaf
Appendix vi Yr Wyl Gerdded
Appendix vii Cyfeillion y Ffrith
Atodiad viii Cyngor am-Fudd daliadau

7 CAR PARKING

Verbal Update

7 MAES PARCIO

Diweddariad ar lafar

8 FINANCIAL EXPENDITURES

Appendix ix SODD04, and CC04
Appendix x BACS 11, M8, and P10

8 GWARIANNAU ARIANNOL

Atodiad ix ASDU04, a CC04
Atodiad x BACS 11, M8, a P10

- 9 **ACCOUNTS JANUARY 2024**
Appendix xi January 2024 M10 Inc & Exp,
Bal Sheet, and Trial Bal
- 10 **EXTENSION OF TENDER FOR NOTICE
BOARDS, BENCHES, AND ALLEYWAYS**
Appendix xii Report to follow
- 11 **LOCAL PLACES FOR NATURE**
Appendix xiii Local Places For Nature
Pre-Application Documents
- 12 **SPEED INDICATOR DISPLAYS**
Appendix xiv Report to follow
- 13 **BUS SHELTERS**
Appendix xv Report to follow
- 14 **PRINTER CONTRACT**
Verbal report

EXCLUSION OF PUBLIC AND PRESS

To resolve to exclude the public and press from the remainder of this agenda on the grounds that publicity would be prejudicial to the public interest by reason of the confidential nature of the business to be transacted. That Public and Press be excluded in accordance with Local Government Act 1972.

To: All Town Councillors
All County Councillors
Public Notices

- 9 **CYFRIFON IONAWR 2024**
Atodiad xi Ionawr 2024 M10 Inc a Gwa,
Mantolen, a Mantolen Brawf
- 10 **ESTYNIAD Y TENDR AR GYFER
HYSBYSFYRDDAU, MEINCIAU AC ALEAU**
Atodiad xii Adroddiad i ddilyn
- 11 **MANNAU NATUR LLEOL**
Atodiad xiii Dogfen cyn Ymgeisio ar gyfer
Mannau Natur Lleol
- 12 **ARDDANGOSIADAU DANGOS
CYFLYMDER**
Atodiad xiv Adroddiad i ddilyn
- 13 **CYSGODFANNAU BYSIAU**
Atodiad xv Adroddiad i ddilyn
- 14 **CONTRACT ARGRAFFU**
Adroddiad ar lafar

EITHRIO'R CYHOEDD A'R WASG

Penderfynu eithrio'r cyhoedd a'r wasg o weddill yr agenda hwn ar sail y ffaith y byddai cyhoedduswydd yn anafanteisiol i fudd y cyhoedd oherwydd natur gyfrinachol y busnes sydd i gael ei drafod. Bod y Cyhoedd a'r Wasg yn cael eu heithrio yn unol â Deddf Llywodraeth Leol 1972.

I'r: Cynghorwyr Tref i Gyd
Cynghorwyr Sir i Gyd
Hysbysiadau Cyhoeddus

PRESTATYN TOWN COUNCIL

COMMUNITY GRANTS

GRANTS TO LOCAL VOLUNTARY AND NON-PROFIT ORGANISATIONS

LOCAL GOVERNMENT ACTS 1972 AND 1989

1. APPLICANT'S DETAILS

Name: JACK HUNT (PRESIDENT/CHAIR)
Address: 15, MAES TUDNO, ABERCELE, CONWY, LL22 7RX
Telephone Number: 01745-407907 Email Address: HUNTJACK@YMAIL.COM

2. DETAILS OF ORGANISATION

Name of Organisation: FFRITH INDOOR BOWLING CLUB.
Registered Address: NORTH WALES INDOOR BOWLS CENTRE,
FERGUSON AVENUE, PRESTATYN, LL19 7YA
Charity Registration Number (If Applicable): —
Date when formed: 1989
Geographical area covered: NORTH WALES (MOST OF OUR MEMBERS ARE
FROM PRESTATYN, MELDEN AND RHYL.

3. DETAILS OF SECRETARY

Name: FRANK SHIELDS
HANDLINE MOBILE
Contact Details: 01745-345022 07557992071
Email Address: FRANKRHYL@HOTMAIL.CO.UK

4. DETAILS OF TREASURER

Name: CHRIS RIMMER
HANDLINE MOBILE
Contact Details: 01745-338907 07733258470
Email Address: CHRISRIM@HOTMAIL.CO.UK

5. BRIEF STATEMENT ON THE OBJECTIVES / PURPOSE OF THE ORGANISATION

TO ENCOURGE CHILDREN TO PARTICIPATE IN THE GAME OF BOWLS
THE FAMILIES ALSO LIKE TO JOIN IN. WE HAVE BEEN COACHING
CHILDREN FOR THE PAST 2 YEARS AND THEY ENJOY IT SO MUCH.
WE ORGANISE COMPETITIONS FOR THEM, AND PRESENT MEDALS
AND CERTIFICATES AT THE END OF THE SEASON.

6. CRIMINAL RECORDS BUREAU CHECKS/DBS CHECK

If your organisation provides direct services to young children or vulnerable persons, are the staff/workers subject to CRB/DBS checks? ☒ YES ☐ NO (PLEASE CIRCLE AS APPROPRIATE)

Comments: WE ARE COVERED FOR CHILDREN AND ADULTS.
ALL COACHES HAVE DBS CHECKS

7. STATE PURPOSE FOR WHICH FINANCE IS BEING SOUGHT AND HOW WILL THIS BENEFIT PRESTATYN?

(a) Purpose & Benefit to Prestatyn: TO COACH CHILDREN AND THEIR
FAMILIES THE SPORT OF BOWLS. WE WOULD OFFER FREE
COACHING AND GREEN FEES.

(b) Estimated total cost of project: £750-00 (THE AUTHORITY HAVE INCREASED GREEN FEES)

(c) Amount being looked for: £400-00

8. PLEASE PROVIDE

Details of any other financial assistance being obtained or applied for from other sources:

NONE

Please describe the main voluntary fund-raising events which have taken place during the last twelve months and state how much has been raised by any such activity:

CHRISTMAS FAYRE - RAISED £143-96 OF WHICH £1,000-00
WAS PRESENTED TO AIR-AMBULANCE.

9. PLEASE ENCLOSE A PHOTOCOPY OF YOUR LAST AUDITED AND/OR CURRENT BALANCE SHEET

(No application will be considered unless this information has been supplied, except in the case of a new organisation).

10. SHOULD YOUR GROUP BE SUCCESSFUL IN RECEIVING A FINANCIAL DONATION PLEASE PROVIDE BANK DETAILS TO ALLOW US TO MAKE PAYMENT DIRECT TO THE APPROPRIATE ACCOUNT

Account Name: FREITH BOWLS CLUB Sort Code: 60-17-30 Account Number: 04068327

DATA PROTECTION ACT 2018: Any information the Council holds about you will be used solely for the purpose of the Town Council communicating with you, we will not share this information with anyone else without your consent. If at any point you want us to remove your details, please let us know.

Send Application to:

Mrs Lisa Fearn
Town Clerk/Responsible Finance Officer
Prestatyn Town Council
7 Nant Hall Road
Prestatyn
LL19 9LR

Tel: 01745 857185

Email: lisa.fearn@prestatyncc.co.uk

FILE REF: 27(1) 2022

PRESTATYN TOWN COUNCIL

COMMUNITY GRANTS

GRANTS TO LOCAL VOLUNTARY AND NON-PROFIT ORGANISATIONS

LOCAL GOVERNMENT ACTS 1972 AND 1989

1. APPLICANT'S DETAILS

Name: Hannah Mitchell

Address: Ty Elusen, Ffordd Angel, Llanelli Gate, Dafen. SA14 8LQ

Telephone Number: 07973882440

Email Address: Hannah.mitchell@walesairambulance.com

2. DETAILS OF ORGANISATION

Name of Organisation: Welsh Air Ambulance Charitable Trust (Wales Air Ambulance)

Registered Address: Ty Elusen, Ffordd Angel, Llanelli Gate, Dafen. SA14 8LQ

Charity Registration Number (If Applicable): 1083645

Date when formed: March 2001

Geographical area covered: Wales

3. DETAILS OF SECRETARY

Name: James Stephens

Contact Details: Ty Elusen, Ffordd Angel, Llanelli Gate, Dafen. SA14 8LQ

Email Address: james.stephens@walesairambulance.com

4. DETAILS OF TREASURER

Name: N/A

Contact Details:

Email Address:

5. BRIEF STATEMENT ON THE OBJECTIVES / PURPOSE OF THE ORGANISATION

At Wales Air Ambulance, our mission is to deliver lifesaving advanced medical care to people across Wales whenever and wherever they need it, which includes the Prestatyn community. Wales Air Ambulance offers advanced critical care and is often described as a 'Flying ED'. The on-board consultants and critical care practitioners are highly skilled and carry some of the most pioneering medical equipment in the world. They can

deliver blood transfusions, administer anaesthesia and undertake emergency operations at the scene of the incident, before flying the patient directly to specialist care.

6. CRIMINAL RECORDS BUREAU CHECKS/DBS CHECK

If your organisation provides direct services to young children or vulnerable persons, are the staff/workers subject to CRB/DBS checks? **YES** (PLEASE CIRCLE AS APPROPRIATE)

Comments:

7. STATE PURPOSE FOR WHICH FINANCE IS BEING SOUGHT AND HOW WILL THIS BENEFIT PRESTATYN?

(a) Purpose & Benefit to Prestatyn:

Like all charities, we are feeling the impact of the global increase in the cost of goods and services. As a result, the amount required to deliver our lifesaving service has risen significantly, and we need your help. We need to raise £11.2 million to keep our 4 helicopters in the air and 8 rapid response vehicles on the road.

We are on standby 24/7, 365 days a year and in 2022 we attended 3368 missions, with 68 in your region of Denbighshire. With your support, we are able to help those who are critically ill or injured. This includes people like David, who whilst getting ready for bed suffered a cardiac arrest and was left fighting for his life. Wales Air Ambulance was dispatched and provided emergency department-standard treatments in his home. Our onboard medics gave David a general anaesthetic and placed him on a ventilator to breathe for him. This course of treatment not only saved David's life but also protected his brain from long-term injury. Speaking about David's treatment, Jo Yeoman, Wales Air Ambulance Patient Liaison Nurse, said: "The procedure is delicate, complex and time-critical. It is only possible outside of a hospital environment through the Wales Air Ambulance and the fact that we have experienced consultants on board. David had the best possible care before reaching the specialists at hospital." Following his recovery, David said: "I am forever grateful to the Wales Air Ambulance Charity and I really appreciate everything they've done for me. If it wasn't for them, I wouldn't be here."

(b) Estimated total cost of project: £11.2 million

(c) Amount being looked for: Any amount of donation would be gratefully received, to help us continue to provide lifesaving advanced medical care in your area.

8. PLEASE PROVIDE

Details of any other financial assistance being obtained or applied for from other sources:

We send an appeal to all community councils in Wales.

Please describe the main voluntary fund-raising events which have taken place during the last twelve months and state how much has been raised by any such activity:

We fundraise in a variety of ways, through individual donations, community events, corporate giving, legacies, charity shops, grants and trusts, and our in-house Lifesaving Lottery.

9. PLEASE ENCLOSE A PHOTOCOPY OF YOUR LAST AUDITED AND/OR CURRENT BALANCE SHEET

(No application will be considered unless this information has been supplied, except in the case of a new organisation).

10. SHOULD YOUR GROUP BE SUCCESSFUL IN RECEIVING A FINANCIAL DONATION PLEASE PROVIDE BANK DETAILS TO ALLOW US TO MAKE PAYMENT DIRECT TO THE APPROPRIATE ACCOUNT

FILE REF: 27(1) 2020

Account Name: _ Welsh Air Ambulance Charitable Trust __ Sort Code: _20-83-91_
Account Number: _70912999__

DATA PROTECTION ACT 2018: *Any information the Council holds about you will be used solely for the purpose of the Town Council communicating with you, we will not share this information with anyone else without your consent. If at any point you want us to remove your details, please let us know.*

Send Application to:

Mr Nigel Acott

Town Clerk/Financial Officer

Prestatyn Town Council

7 Nant Hall Road

Prestatyn

LL19 9LR

Tel: 01745 857185

Email: Nigel.acott@prestatyntc.co.uk

GRANT AID TO LOCAL ORGANISATIONS

1. Grant to be made only to those voluntary/non-profit making organisations based in the Town Council's area and/or having a direct link with the town.

In accordance with s.137 Local Government Act 1972 private individuals cannot be considered for financial assistance.

2. Grant applications must be made in writing, together with a photocopy of relevant balance sheet and/or statement of accounts.

No application will be considered without supporting documents.

3. Applicants must demonstrate how their organisation benefits the town's residents. Groups which can show a degree of self-help with fund raising activities will be sympathetically considered.
4. Average small grant awarded £140.00

5. The purpose of grant aid is to encourage new non-profit making local groups, and any organisation which makes regular profit for onward donation to other bodies will not receive full support as Council encourages groups to become self-funding.
6. In the unlikely event of the cancellation of your project, I would advise that it is a condition of any grant award that the sum should be returned to Council within twelve months unless otherwise agreed in writing. It is also a condition of grant that receipts for the various associated costs detailed in your application are provided to the Council should they be requested.

PRESTATYN TOWN COUNCIL
CYNGOR TREF PRESTATYN

COMMUNITY GRANTS

GRANTS TO LOCAL VOLUNTARY AND NON-PROFIT ORGANISATIONS
LOCAL GOVERNMENT ACTS 1972 AND 1989

1. Applicant's Details

Name: Graham Kendall

Address: 23 High Street, Denbigh, Denbighshire, LL16 3HY

Telephone No: 01745 346756

2. Details of Organisation

Name of Organisation: Citizens Advice Denbighshire

Registered Address: 23 High Street, Denbigh, Denbighshire, LL16 3HY

Charity Registration No. (If Applicable): 1109852

Date when formed: 2005

Geographical area covered: Denbighshire (Prestatyn and surrounding areas)

3. Name and address of Secretary: Claire Williams (Interim Secretary)
c/o 23 High Street, Denbigh, Denbighshire, LL16 3HY

Name and address of Treasurer: Nigel Nicoll
c/o 23 High Street, Denbigh, Denbighshire, LL16 3HY

4. Brief Statement on Objects/Purpose of the Organisation:

We provide a critical service for people trying to manage and cope with the changing economic and social and cultural landscape. Ongoing changes to policy, legislation and the end of the forbearance measures require people to have the right advice and support when they need it most.

We are a resource hub, guiding people to the right help and support, providing that help and support from our own services and helping people to maintain a quality of life and their wellbeing.

5. Criminal Records Bureau Checks

If your organisation provides direct services to young children or vulnerable persons are staff/workers subject to CRB checks? Yes / No

Comments:

.....

.....

6. State purpose for which finance is being sought and how this will benefit Prestatyn

To provide an information and advice service to assist the people of Prestatyn and surrounding areas with the problems they face, enabling and empowering people to find a way forward with their lives. Influencing policies and legislation both locally and nationally.

We have now returned to an in-person drop-in advice triage service at Prestatyn library on a weekly basis. This grant would be used to cover travel expenses to continue to provide this service and to provide an additional home visiting service for clients who need that level of support.

In addition to in-person services across the County we maintain our service remotely (by telephone, email and videolink), have increased our telephone lines and strengthened our network with the third sector and voluntary agencies, to ensure we are able to support those digitally excluded and the most vulnerable.

(i) Estimated Total Cost of Project:

(ii) Amount being Sought: £2500

7. Please provide:

(i) Details of any other financial assistance being obtained or applied for from other sources

None

(ii) Please describe the main voluntary fund raising events which have taken place during the last twelve months and state how much has been raised by any such activity?

Please see the attached audited accounts.

8. **PLEASE ENCLOSE A PHOTOCOPY OF YOUR LAST AUDITED AND/OR CURRENT BALANCE SHEET.**

(No application will be considered unless this information has been supplied except in the case of a new organisation).

9. Who should be contacted in case of queries regarding your application?

Graham Kendall, Chief Officer

10. If your group is successful in receiving a financial donation to whom should the cheque be made payable?

Cyngor ar Bopeth Sir Ddinbych Citizens Advice Denbighshire

Signature of Applicant



Date18 December 2023.....

To: Prestatyn Town Council
7 Nant Hall Road
Prestatyn LL19 9LR
Tel 01745 857185

PRESTATYN TOWN COUNCIL

COMMUNITY GRANTS

GRANTS TO LOCAL VOLUNTARY AND NON-PROFIT ORGANISATIONS

LOCAL GOVERNMENT ACTS 1972 AND 1989

1. APPLICANT'S DETAILS

Name: Catrin James

Address: Urdd Gobaith Cymru, Gwersyll yr Urdd Glan-Ilyn, Y Bala, Gwynedd LL23 7ST

Telephone Number: 07984148622 Email Address: catrinj@urdd.org

2. DETAILS OF ORGANISATION

Name of Organisation: Urdd Gobaith Cymru

Registered Address: Urdd Gobaith Cymru, Gwersyll yr Urdd Glan-Ilyn, Y Bala, Gwynedd LL23 7ST

Charity Registration Number (If Applicable): 524481

Date when formed: 1922

Geographical area covered: Cymru Gyfan / All Wales

3. DETAILS OF SECRETARY

Name: Gwenno Williams, Finance Director

Contact Details: Urdd Gobaith Cymru, Gwersyll yr Urdd, Bae Caerdydd Caerdydd, Cf10 5AL

Email Address: Gwennowilliams@urdd.org

4. DETAILS OF TREASURER

Name: Abigail Williams, Charity Treasurer

Contact Details: c/o Urdd Gobaith Cymru, Gwersyll yr Urdd, Bae Caerdydd Caerdydd, Cf10 5AL

Email Address: cyllid@urdd.org

5. BRIEF STATEMENT ON THE OBJECTIVES / PURPOSE OF THE ORGANISATION

The objects of the Charity ("the Objects") are:-

- (1) to promote all or any charitable purposes for the benefit of the community which now are or hereafter may be deemed by law to be charitable, and in particular the advancement of education and religion and the furtherance of health and good citizenship; and
- (2) to ensure that all the young people of Wales are given the opportunity through the medium of the Welsh language to develop into mature individuals; and empower them to play a constructive role in society, through developing personal and social skills.

6. CRIMINAL RECORDS BUREAU CHECKS/DBS CHECK

If your organisation provides direct services to young children or vulnerable persons, are the staff/workers subject to CRB/DBS checks? **YES** / NO (PLEASE CIRCLE AS APPROPRIATE)

Comments:

7. STATE PURPOSE FOR WHICH FINANCE IS BEING SOUGHT AND HOW WILL THIS BENEFIT PRESTATYN?**(a) Purpose & Benefit to Prestatyn:**

The money received will give a holiday to disadvantaged child or young person through the Cronfa i Bawb Fund. With almost one in three children living in poverty in Wales, the Urdd's Cronfa i Bawb fund ensures that children and young people in Wales have the opportunity to enjoy a summer holiday. Your contribution will help us to ensure that the memories of the Urdd's iconic summer camps is part of their childhood memories regardless of their background or circumstances, and to have an unforgettable holiday full of activities. It will include all costs as transport, food and accommodation for a period of up to 5 days at Gwersyll yr Urdd Llangrannog, Glan-llyn, Cardiff or Pentre Ifan.

(b) Estimated total cost of project: £180

(c) Amount being looked for: £180

8. PLEASE PROVIDE

Details of any other financial assistance being obtained or applied for from other sources:

Members of the public and companies and societies can also support and contribute to the fund.

Please describe the main voluntary fund-raising events which have taken place during the last twelve months and state how much has been raised by any such activity:

Our fundraising efforts take place across all our services, the target for this specific fundraising campaign is to raise £45,000. To date this year we have raised £26,330.

9. PLEASE ENCLOSE A PHOTOCOPY OF YOUR LAST AUDITED AND/OR CURRENT BALANCE SHEET

(No application will be considered unless this information has been supplied, except in the case of a new organisation).

10. SHOULD YOUR GROUP BE SUCCESSFUL IN RECEIVING A FINANCIAL DONATION PLEASE PROVIDE BANK DETAILS TO ALLOW US TO MAKE PAYMENT DIRECT TO THE APPROPRIATE ACCOUNT

Account Name: Cwmni Urdd Gobaith Cymru Sort Code: 40 - 08 - 09 Account Number: 20262080

DATA PROTECTION ACT 2018: Any information the Council holds about you will be used solely for the purpose of the Town Council communicating with you, we will not share this information with anyone else without your consent. If at any point you want us to remove your details, please let us know.

Send Application to:

Mrs Lisa Fearn

Town Clerk/Responsible Finance Officer

Prestatyn Town Council

7 Nant Hall Road

Prestatyn

LL19 9LR

Tel: 01745 857185

Email: lisa.fearn@prestatyntc.co.uk

FILE REF: 27(1) 2022

GRANT AID TO LOCAL ORGANISATIONS

1. Grant to be made only to those voluntary/non-profit making organisations based in the Town Council's area and/or having a direct link with the town.

In accordance with s.137 Local Government Act 1972 private individuals cannot be considered for financial assistance.

2. Grant applications must be made in writing, together with a photocopy of relevant balance sheet and/or statement of accounts.

No application will be considered without supporting documents.

3. Applicants must demonstrate how their organisation benefits the town's residents. Groups which can show a degree of self-help with fund raising activities will be sympathetically considered.

4. Average small grant awarded £140.00

5. The purpose of grant aid is to encourage new non-profit making local groups, and any organisation which makes regular profit for onward donation to other bodies will not receive full support as Council encourages groups to become self-funding.

6. In the unlikely event of the cancellation of your project, I would advise that it is a condition of any grant award that the sum should be returned to Council within twelve months unless otherwise agreed in writing. It is also a condition of grant that receipts for the various associated costs detailed in your application are provided to the Council should they be requested.

PRESTATYN TOWN COUNCIL

COMMUNITY GRANTS

GRANTS TO LOCAL VOLUNTARY AND NON-PROFIT ORGANISATIONS

LOCAL GOVERNMENT ACTS 1972 AND 1989

1. APPLICANT'S DETAILS

Name: Lesley Powell

Address: 1 Charleston Avenue, Prestatyn. LL19 7EB

Telephone Number: 07903 978926

Email Address: lel_48@hotmail.com

2. DETAILS OF ORGANISATION

Name of Organisation: Friends of Prestatyn Railway Station

Registered Address: 1 Charleston Avenue, Prestatyn. LL19 4EB

Charity Registration Number (If Applicable): N/A

Date when formed: 11th February 2013

Geographical area covered: Prestatyn Railway Station and Dis-used Platform and immediate environs.

3. DETAILS OF SECRETARY

Name: Lesley Powell

Contact Details: 1 Charleston Avenue, Prestatyn. LL19 4EB Mob: 07903 978926

Email Address: lel_48@hotmail.com

4. DETAILS OF TREASURER

Name: Neil Whitmore-Potts

Contact Details: 51 Alexandra Drive, Prestatyn. LL19 8BW

Email Address: neil@itechlink.co.uk

5. BRIEF STATEMENT ON THE OBJECTIVES / PURPOSE OF THE ORGANISATION

To improve the natural environment of Prestatyn Railway Station and the immediate surrounding areas for the benefit and well-being of the travelling public, visitors to the town and the local community.

6. CRIMINAL RECORDS BUREAU CHECKS/DBS CHECK

If your organisation provides direct services to young children or vulnerable persons, are the staff/workers subject to CRB/DBS checks? YES / NO (~~PLEASE CIRCLE AS APPROPRIATE~~)

Comments: Not Applicable

7. STATE PURPOSE FOR WHICH FINANCE IS BEING SOUGHT AND HOW WILL THIS BENEFIT PRESTATYN?

(a) Purpose & Benefit to Prestatyn:

The Friends group was set up to enhance the year-round appearance of the railway station and its immediate surroundings through the provision and weekly maintenance of floral and planting displays. In addition, a weekly litter pick is carried out around the station steps and ramps and approach areas. The Friends have initiated projects in previous years to promote Prestatyn as a "Walkers are Welcome Town" through the provision of a large colourful sign and life size wooden sculpture of a walker on the dis-used platform.

Each year the station forms an integral part of the town's Wales in Bloom submission, and last year achieved the highest assessed level of "Outstanding" in the RHS 'It's Your Neighbourhood' assessment.

This year in order to maintain our contribution to the town's success we are seeking financial support to continue our year long commitment to providing both a spring/summer and autumn/winter display of plants and flowers, and to help cover the cost of getting the railway embankment cut and raked off in the autumn which is required to continue to provide suitable conditions for the spring bulbs and summer pollinating plants to grow and thrive in that area.

The estimated cost of £1,000 will provide for the purchase of the plants and getting the embankment cut. This estimated cost is lower than in previous years as we are trialling the introduction of a slightly higher percentage of herbaceous plants, whilst still maintaining a colourful display of flowers and foliage.

(b) Estimated total cost of project: £1,000

(c) Amount being looked for: £1,000

8. PLEASE PROVIDE

Details of any other financial assistance being obtained or applied for from other sources:

None at present.

Please describe the main voluntary fund-raising events which have taken place during the last twelve months and state how much has been raised by any such activity:

Our ability to fund-raise, other than through grant aid applications, has been severely restricted due to issues outside our control, e.g. Covid and cost of living crisis. We are actively investigating setting up a Just Giving Page and raising awareness that the displays are only possible through donation and or grant aid. We rely on grant aid and members and other donations to sustain the activities of the Friends.

PRESTATYN TOWN COUNCIL

TOWN EVENTS

GRANTS TO LOCAL VOLUNTARY AND NON-PROFIT ORGANISATIONS

LOCAL GOVERNMENT ACTS 1972 AND 1989

1. APPLICANT'S DETAILS

Name: **Malcolm Wilkinson**
Address: **14 Cherry Close, Prestatyn LL19 7DQ**
Telephone Number: **07785 271807** Email Address: **malcolmmray@supanet.com**

2. DETAILS OF ORGANISATION

Name of Organisation: **Prestatyn & District Festival of Walking (PADFOW)**
Registered Address: **As above**
Charity Registration Number (If Applicable): **Not applicable**
Date when formed: **2006**
Geographical area covered: **Prestatyn & District including Clwydian Range AONB**

3. DETAILS OF CHAIR

Name: **Mrs Liz Ward-Hughes**
Contact Details: **01745 853050**
Email Address: **wardhughes@aol.com**

4. DETAILS OF TREASURER

Name: **Malcolm Wilkinson**
Contact Details: **07785 271807**
Email Address: **malcolmmray@supanet.com**

5. BRIEF STATEMENT ON THE OBJECTIVES / PURPOSE OF THE ORGANISATION

To organise the annual three- day walking festival to be held on 24th to 26th May 2024 featuring a diverse range of 24 themed walks and related events suitable for a wide range of ages and abilities. The 2024 theme will be COAST, HILLS & COUNTRYSIDE. This will our 18th Annual Festival which has established itself as one of

the best in Wales and featured in the top ten of the Guardian's list of UK walking festivals. We will be continuing to promote Prestatyn as the Northern Gateway to the Clwydian Range & Dee Valley AONB and Offa's Dyke National Trail as well as the Wales Coast Path. The Friday talk will be given by Joe Swiffen, the renowned and well-travelled Sled Dog lady.

6. CRIMINAL RECORDS BUREAU CHECKS/DBS CHECK

If your organisation provides direct services to young children or vulnerable persons, are the staff/workers subject to CRB/DBS checks? **Not applicable**

Comments:

7. STATE PURPOSE FOR WHICH FINANCE IS BEING SOUGHT AND HOW WILL THIS BENEFIT PRESTATYN?

(a) Purpose & Benefit to Prestatyn: A contribution towards the cost of organising a Walking Festival to be held on 24th to 26th May 2024 attracting over 500 people from the local area and visitors from various places in the U.K. including overseas. The event is organised by volunteers in association with several local walking and community groups. Yielding valuable benefits for the local economy promoting Prestatyn & Meliden as a place to visit, walk, shop, eat and stay. Contributes to the health and social wellbeing of participants. Raises awareness of local visitor attractions and National Walking Trails e.g., Offa's Dyke and Wales Coast Path. Helps to increase tourism in the area and promotes Prestatyn as the Northern Gateway to the Clwydian Range & Dee Valley AONB. Raises awareness of our history and culture.

(b) Estimated total cost of project: **£2000**

(c) Amount being looked for: **£1000**

8. PLEASE PROVIDE

Details of any other financial assistance being obtained or applied for from other sources:

We intend to apply for £500 from Denbighshire AONB/SDF fund but no guarantee we will be successful. If approved grant monies are received after festival has taken place.

Please describe the main voluntary fund-raising events which have taken place during the last twelve months and state how much has been raised by any such activity:

Unfortunately, we have been unsuccessful in raising much money through advertising in the brochure due to the poor business environment as companies

were still emerging from the impact of Covid. We raised £75 from adverts in 2023 festival brochure which we have reduced from 24 to 20 pages.

9. PLEASE ENCLOSE A PHOTOCOPY OF YOUR LAST AUDITED AND/OR CURRENT BALANCE SHEET

(No application will be considered unless this information has been supplied, except in the case of a new organisation)

10. SHOULD YOUR GROUP BE SUCCESSFUL IN RECEIVING A FINANCIAL DONATION PLEASE PROVIDE BANK DETAILS TO ALLOW US TO MAKE PAYMENT DIRECT TO THE APPROPRIATE ACCOUNT

Account Name: **Prestatyn & District Festival of Walking**
Sort Code: **60-17-30**
Account Number: **90580788**

DATA PROTECTION ACT 2018: Any information the Council holds about you will be used solely for the purpose of the Town Council communicating with you, we will not share this information with anyone else without your consent. If at any point you want us to remove your details, please let us know.

Send Application to:
Mrs Lisa Fearn
Town Clerk / Responsible Financial Officer
Prestatyn Town Council
7 Nant Hall Road
Prestatyn
LL19 9LR
lisa.fearn@prestatyntc.co.uk

Tel: 01745 857185

Email:

PRESTATYN TOWN COUNCIL

TOWN EVENTS

GRANTS TO LOCAL VOLUNTARY AND NON-PROFIT ORGANISATIONS

LOCAL GOVERNMENT ACTS 1972 AND 1989

1. APPLICANT'S DETAILS

Name: **Janet Knight**

Address: **7 Rhodfa Cowlyd, Prestatyn, LL19 7UZ**

Telephone Number: **07595 168492**

Email Address: **janethknight@gmail.com**

2. DETAILS OF ORGANISATION

Name of Organisation: **Friends of the Ffrith**

Registered Address: **n/a**

Charity Registration Number (If Applicable): **n/a**

Date when formed: **19th July 2007**

Geographical area covered: **Ffrith and surrounding area**

3. DETAILS OF SECRETARY

Name: **Malcolm Wilkinson**

Contact Details: **14 Cherry Close, Prestatyn LL19 7DQ**

Email Address: **malcolmray@supanet.com**

4. DETAILS OF TREASURER

Name: **Liz Ward-Hughes**

Contact Details: **18 Aberconwy Road, Prestatyn**

Email Address: **wardhughes@aol.com**

5. BRIEF STATEMENT ON THE OBJECTIVES / PURPOSE OF THE ORGANISATION

1. The group helps to maintain and protect the Award Winning Ffrith Community Park in Prestatyn.
2. Provide opportunities for volunteers to learn new skills and knowledge on how to maintain an eco-friendly public green space.
3. To promote and encourage the use of the park for all ages and abilities as a safe place to exercise, walk, cycle, play recreational games etc benefitting community health and wellbeing.
4. Provision of timber bench seats, picnic tables, boules court & outdoor gym equipment freely available to the public.
5. Protect and enhance the park's natural bio-diversity, wildlife and the park's Bee Friendly status by maintaining wild flower/grass areas, copse, hedgerow, bushes, trees and plants.
6. Promoting the area as a place for children, families and schools to visit as part of their education in the great outdoors.
7. Undertaking regular litter picks of the area involving local groups and members of the community.
8. Monitoring of the site and reporting issues to the relevant agencies.

☐ CRIMINAL RECORDS BUREAU CHECKS/DBS CHECK

If your organisation provides direct services to young children or vulnerable persons, are the staff/workers subject to CRB/DBS checks? **N/A**

7. STATE PURPOSE FOR WHICH FINANCE IS BEING SOUGHT AND HOW WILL THIS BENEFIT PRESTATYN?

(a) Purpose & Benefit to Prestatyn:

Following the success of our Fun Day last year we are requesting funding to assist with our Family Fun Day this year, on 17th August. We are planning to include many activities some building on our success last year plus some new contributors. Events will include a Dog Show, Creepy Crawly Creature Show, fun bus, musical entertainment by local musicians, bee-keeping demonstration, activities and education provided by Denbighshire Countryside Services and the North Wales Marine project, games and craft activities for children, an organised local walk, etc. We are continuing to look for other attractions to add more variety to the event.

We are inviting representatives from local emergency services (Fire Service, Police, Coastguards), whose attendance will be dependent on their availability on the day.

Throughout the year the monies we raise are committed to support and enable the group to pay for insurance and general on-site maintenance costs. Additional funds are required for this significant event for the whole town.

The grant would be used to meet costs associated with First Aid cover, banners and signs, musical entertainment, Creepy Crawly Creature Show fees, prizes, rosettes for the dog show, van hire for transport of equipment, and sundry costs for erection of games/stalls.

We believe that the key benefits are:

1. To help bring our community together, to encompass all walks of life, and all ages and abilities.
2. To provide a free event open to all.
3. To raise awareness of the Ffrith Community Park by combining the event with the official naming of the Park.
4. To demonstrate the area as a safe and welcoming place to walk, play and enjoy nature.
5. To engage and educate on key environmental matters with invited attendees such as Environmentally Prestatyn Help the Hedgehogs, Plastic Free Prestatyn, Denbighshire Countryside/Coastal Rangers.
6. To engage with Denbighshire Youth Services.

1. To encourage more local residents to become volunteers helping to maintain and enhance the park for the benefit of residents and visitors.
2. To help raise awareness of community led support for Mental Health and Dementia issues.

(b) Estimated total cost of project: **£1200**

(c) Amount being looked for: **£1000**

8. PLEASE PROVIDE

Details of any other financial assistance being obtained or applied for from other sources:

☐ None.

Please describe the main voluntary fund-raising events which have taken place during the last twelve months and state how much has been raised by any such activity:

Throughout the year , monies have been raised by sale of our Ffrith Community Park photobook , sale of plaques for benches and a Christmas meal with raffle in partnership with Prestatyn and District Environment Association. These events raised £1100.

9. PLEASE ENCLOSE A PHOTOCOPY OF YOUR LAST AUDITED AND/OR CURRENT BALANCE SHEET

☐ (No application will be considered unless this information has been supplied, except in the case of a new organisation).

10. SHOULD YOUR GROUP BE SUCCESSFUL IN RECEIVING A FINANCIAL DONATION PLEASE PROVIDE BANK DETAILS TO ALLOW US TO MAKE PAYMENT DIRECT TO THE APPROPRIATE ACCOUNT

Account Name: **Friends of the Ffrith** Sort Code: **60-17-30** Account Number: **90572726**

DATA PROTECTION ACT 2018: Any information the Council holds about you will be used solely for the purposes of the Town Council communicating with you, we will not share this information with anyone else without your consent. If at any point you want us to remove your details, please let us know.

Send Application to:

Mrs Lisa Fearn

Town Clerk / Responsible Financial Officer

Prestatyn Town Council

7 Nant Hall Road

Prestatyn

LL18 0LB

Tel: 01745 857185

Email: lisa.fearn@prestatyntowncouncil.gov.uk

GRANT AID TO LOCAL ORGANISATIONS

1. Grant to be made only to those voluntary/non-profit making organisations based in the Town Council's area and/or having a direct link with the town.

In accordance with s.137 Local Government Act 1972 private individuals cannot be considered for financial assistance.

- ☐ Grant applications must be made in writing, together with a photocopy of relevant balance sheet and/or statement of accounts.

No application will be considered without supporting documents.

1. Applicants must demonstrate how their organisation benefits the town's residents. Groups which can show a degree of self-help with fund raising activities will be sympathetically considered.

- ☐
- 2. Average small grant awarded £140.00

3. The purpose of grant aid is to encourage new non-profit making local groups, and any organisation which makes regular profit for onward donation to other bodies will not receive full support as Council encourages groups to become self-funding.
4. In the unlikely event of the cancellation of your project, I would advise that it is a condition of any grant award that the sum should be returned to Council within twelve months unless otherwise agreed in writing. It is also a condition of grant that receipts for the various associated costs detailed in your application are provided to the Council should they be requested.

COMMUNITY GRANTS

GRANTS TO LOCAL VOLUNTARY AND NON-PROFIT ORGANISATIONS

LOCAL GOVERNMENT ACTS 1972 AND 1989

1. APPLICANT'S DETAILS

Name: Barry Speake

Address: 19 Bedford Street, Rhyl, Denbighshire. LL18 1SY

Telephone Number: 01745345145

Email Address: info@bashop.tv

2. DETAILS OF ORGANISATION

Name of Organisation: Benefit Advice Shop

Registered Address: 19 Bedford Street, Rhyl, Denbighshire. LL181SY

Charity Registration Number (If Applicable): 1086003

Date when formed: April 1988

Geographical area covered: Denbighshire and Conwy

3. DETAILS OF SECRETARY

Name: Mariette Roberts

Contact Details: 19 Bedford Street, Rhyl, Denbighshire. LL181SY

Email Address: info@bashop.tv

4. DETAILS OF TREASURER

Name: James Ball

Contact Details: 19 Bedford Street, Rhyl, Denbighshire. LL181SY

Email Address: info@bashop.tv

5. BRIEF STATEMENT ON THE OBJECTIVES / PURPOSE OF THE ORGANISATION

The Benefit Advice Shop provides free, independent advice, support and representation on all aspects of the Welfare Benefit system and Social Security Law up to and including representation at Social Security Appeal Tribunals. Our aim is the alleviation of poverty and reduction in social exclusion through maximising income by ensuring no person loses out financially on their legal entitlements due to a lack of knowledge of the system or lack of access to advice, assistance and support.

We provide a drop-in advice service in Prestatyn as well as assisting the residents at the main office in Rhyl through face-to-face appointments. We also offer a comprehensive service of advice over telephone, email

and Zoom. Many of our service users are vulnerable and would be unable to complete the long, complex disability forms by themselves. Many are unable to use I.T or do not have access to I.T to complete online claims and forms. Many of our service users would be unable to challenge a negative decision or appeal a wrong or unfair decision. Some of our service users have stated that they would not be able to attend an appeal hearing by themselves without our representation as they would be too stressed or anxious to do so.

6. CRIMINAL RECORDS BUREAU CHECKS/DBS CHECK

If your organisation provides direct services to young children or vulnerable persons, are the staff/workers subject to CRB/DBS checks? **YES**

Comments:

7. STATE PURPOSE FOR WHICH FINANCE IS BEING SOUGHT AND HOW WILL THIS BENEFIT PRESTATYN?

(a) Purpose & Benefit to Prestatyn:

We would like to use the Community Grant to continue our outreach service in Prestatyn and to continue to support the residents of Prestatyn and Meliden and those who contact us in the main office in Rhyl for advice and appointments. We assist a variety of people including older people, disabled adults and children, people in work and those out of work or have had their hours reduced. We assist families, single people and people with caring responsibilities. We assist people with the cost-of-living payments and their energy tariffs. We have strong links with other support services and organisations and are a vital part of a wrap-around service available for the residents of Prestatyn and Meliden. We aim to support 450 to 500 people from the area with a variety of different benefits we aim to undertake 30 appeals and obtain £400,000 to £450,000 in confirmed gains for the residents of Prestatyn and Meliden. This is vital at this current time with the cost-of-living crisis and how it is impacting the community.

(b) Estimated total cost of project:

£12,000

(c) Amount being looked for:

£5,000

8. PLEASE PROVIDE

Details of any other financial assistance being obtained or applied for from other sources:
We apply each year to a number of grant giving organisations to assist with our projects.

Please describe the main voluntary fund-raising events which have taken place during the last twelve months and state how much has been raised by any such activity:
We do not undertake any fund-raising events; we apply to the grant giving organisations.

9. PLEASE ENCLOSE A PHOTOCOPY OF YOUR LAST AUDITED AND/OR CURRENT BALANCE SHEET

(No application will be considered unless this information has been supplied, except in the case of a new organisation).

10. SHOULD YOUR GROUP BE SUCCESSFUL IN RECEIVING A FINANCIAL DONATION PLEASE PROVIDE BANK DETAILS TO ALLOW US TO MAKE PAYMENT DIRECT TO THE APPROPRIATE ACCOUNT

Account Name: Benefit Advice Shop Sort Code: 12- 20- 26 Account Number: 01818411

DATA PROTECTION ACT 2018: Any information the Council holds about you will be used solely for the purpose of the Town Council communicating with you, we will not share this information with anyone else without your consent. If at any point you want us to remove your details, please let us know.

Send Application to:

Mrs Lisa Fearn

Town Clerk/Responsible Finance Officer

Prestatyn Town Council

7 Nant Hall Road

Prestatyn

LL19 9LR

Tel: 01745 857185

Email: lisa.fearn@prestatyntc.co.uk

GRANT AID TO LOCAL ORGANISATIONS

- ☐ 1. Grant to be made only to those voluntary/non-profit making organisations based in the Town Council's area and/or having a direct link with the town.

In accordance with s.137 Local Government Act 1972 private individuals cannot be considered for financial assistance.

2. Grant applications must be made in writing, together with a photocopy of relevant balance sheet and/or statement of accounts.

No application will be considered without supporting documents.

- ☐ 3. Applicants must demonstrate how their organisation benefits the town's residents. Groups which can show a degree of self-help with fund raising activities will be sympathetically considered.
4. Average small grant awarded £140.00.
5. The purpose of grant aid is to encourage new non-profit making local groups, and any organisation which makes regular profit for onward donation to other bodies will not receive full support as Council encourages groups to become self-funding.

6. In the unlikely event of the cancellation of your project, I would advise that it is a condition of any grant award that the sum should be returned to Council within twelve months unless otherwise agreed in writing. It is also a condition of grant that receipts for the various associated costs detailed in your application are provided to the Council should they be requested.

Jan-24 SODD04

List of automated transactions processed through Barclays Bank for the month of;

Ref;	Method (S/O, D/D)	Date of Payment/ Transaction	Payee	Description	Invoice Ref	Contract Order	Nominal Code(s)	This bill amount GROSS	Breakdown - VAT	Breakdown - NET
01SO1	S/O	10-Jan	CRONER GROUP LTD	December	C000782227	CON10292023	4460 4240	£316.12	£50.22 £0.00	£251.09 £14.81
01SO2	S/O	10-Jan	VODAFONE LTD	DECEMBER	105109224	CON10082023	4400	£12.00	£2.00	£10.00
01SO3	S/O	10-Jan	G-FORCE	January	240100108775	CON10102023	4400	£166.80	£27.80	£139.00
01SO4	S/O	10-Jan	OBSIDIAN	January IT support / microsoft	28698	CON10342023	4460	£242.64	£40.44	£202.20
01SO5	S/O	10-Jan	CANDA COPYING LTD	January-March final invoice	465639	CON10032023	4470	£132.00	£22.00	£110.00
01DD1	D/D	17-Jan	FrancotypPostilia Ltd	Quarter bill 15/1-14/4	329068	CON10142023	4900	£114.00	£19.00	£95.00
TOTAL								£983.56	£161.46	£822.10

Dated 28 February 2024

Town Clerk / Responsible Financial Officer

Chair

PRESTATYN TOWN COUNCIL

INVOICES FOR PAYMENT BY ONLINE BANKING METHODS

2023 - BACS 11

BACS REF	DATE	PAYEE	DETAILS / INVOICE Nos. ETC	NON-VAT	VAT @ 20%	TOTAL PAID	EXP CODE (FOR OFFICE USE ONLY)	
							Nominal	Additional Processing Notes
305	28/12/23	The Pay Role Ltd	December Salaries	£39.25	£0.00	£39.25	4020	CON10372023
306	12/12/23	Rhyf Silver Band	Christmas Lights Switch On Nov 23 - Performance	£50.00	£0.00	£50.00	4720	PO3402023
308	17/12/23	Amazon Payments UK Ltd	Invoice DS-ASE-INV-GB-2023-54999310 - Display port to VGA cable	£9.57	£1.91	£11.48	4910	PO3572023
309	19/12/23	My Tidy Garden	Invoice 4634 - bedding displays and garden maintenance as per annual service contract 26 November - 25 December 2023	£1,791.66	£358.33	£2,149.99	4600	CON1012023
310	19/12/23	Bodnant Community School	Christmas Lights Switch On Nov 23 - Gift	£50.00	£0.00	£50.00	4720	PO3442023
311	20/12/23	Denbighshire County Council	Invoice 802066129 - Training courses, Chr Holiday and Chr Lifford	£30.00	£0.00	£30.00	4130	PO1852023
312	20/12/23	Meliden Community Associations	Invoice MCA23-JC56 - Warm hubs Room Hire 26 January, 2, 9, 16, 23 Feb, 1, 8, 15, 22, 29 Mar 2024	£375.00	£0.00	£375.00	4750	PO3582023 - EMR 333 (2210) 334 (1165)
313	21/12/23	STARK Building Materials Ltd (Roger W Jones)	Invoice 039500199516 - Rock Salt for use at Jubilee Community Centre	£146.00	£29.20	£175.20	4660	PO3512023
314	21/12/23	Prestatyn North West Community Assn	Warm Hubs December 6, 13	£128.00	£0.00	£128.00	4750	PO328 / 2472023 EMR 334
315	29/12/23	G-Force Communications Ltd	Invoice 231200100779 - additional telephone charge for Nov-Dec	£0.31	£0.06	£0.37	4400	PO2682023
316	08/01/24	Gleam Team	Invoice 18749 - December office cleaning services	£136.00	£27.20	£163.20	4490	CON10312023
317	08/01/24	Canda Copying Ltd	Invoice 466084 - copying 29/9-28/12, 3717 units (80.0020657 (black&white), 16538 units (80.0020655 (colour))	£450.41	£90.08	£540.49	4470	PO2752023
318	08/01/24	Helen Taylor	Sketch Draw Paint - January 4 (MCC) January 5 (PTC) Materials coatings	£205.13	£0.00	£205.13	4700	PO172/174/1812023
319	08/01/24	Restore Datschrod	Invoice 1811367 - Confidential Waste collection December 2023	£77.30	£15.46	£92.76	4490	CON10322023
320	15/01/24	Yew Tree Catering (Offa's)	Invoice for December Warm Hubs at PTC, Meliden CC, King's Hall CC	£689.00	£0.00	£689.00	4750	PO329/236/2312023 PO348/249/2502023 EMR334
321	15/01/24	Gamlins Solicitors	Invoice 104909 - Professional advice for legal services	£904.60	£160.92	£965.52	4210	PO2745023
322	22/01/24	G-Force Communications Ltd	Invoice 240100108775 - additional telephone charge for Dec-Jan	£1.24	£0.25	£1.49	4400	PO2772023
323	22/01/24	The Pay Role Ltd	January Salaries	£32.75	£0.00	£32.75	4020	CON10372023
324	22/01/24	Amazon Payments UK Ltd	Invoice - INV-GB-1381374545-2024-5394 - 2024 Wall Planner	£8.70	£1.75	£10.45	4330	PO2752023
325	22/01/24	Amazon Payments UK Ltd	Invoice - GB44GMMABEI - 5000 staples	£5.39	£1.08	£6.47	4330	PO2752023
326	22/01/24	Daydream Designs	Invoice INV-9442 - Annual Web Hosting fees (£160) plus Domain Name fee (£16)	£176.00	£35.20	£211.20	4310	CON10372023
327	22/01/24	Obidian Networks Limited	Invoice - INV-28724 - Domain name registration for prestatyncc.gov.wales and prestatyncc.gov.uk	£230.00	£46.00	£276.00	4460	PO3182023
328	22/01/24	MEGA Electrical Ltd	Invoice INV-9854 - Annual Christmas lights contract	£11,160.00	£2,232.00	£13,392.00	4610	CON10382023
329	22/01/24	Amazon Payments UK Ltd	Invoice - 16M6-VNMY-RCXJ - 12 pack cello tape	£4.99	£0.00	£4.99	4330	PO2752023
PAYMENT TOTALS				£16,081.30	£2,998.44	£19,079.74		

BANKING PREPARED BY

Mark Turner

Date: 22 January 2024

BANKING AUTHORISED BY

Chris B Murray and C Holiday

Date: 22 January 2024

PAYMENT BY

Chr C Holiday

Date: 29 January 2024

2023 - BACS 8 MAYOR

[illegible]

		PAYMENT TOTALS	£35.00
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BANKING PREPARED BY Mark Turner Date: 15 January 2024

BANKING AUTHORISED BY

<i>Cllrs B Murray and C Holiday</i>	Date: 22 January 2024
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PAYMENT BY Clr C Holiday Date: 29 January 2024

PAYROLL, PENSION, PAYE FOR PAYMENT BY ONLINE BANKING METHODS

JAN2024 - BACS F10					
BACS REF	DATE	PAYEE	DETAILS	TOTAL PAID	NL CODE
P28	17/01/2024	NET PAY	For the Month of JAN'2024	£13,647.85	4000
P29	17/01/2024	PAYE HMRC	For the Month of JAN'2024	£4,013.53	4010
P30	17/01/2024	PENSION CPF (-£1325)	For the Month of JAN'2024	£3,968.16	4020
			PAYMENT TOTALS	£21,629.54	

Chrissie Ross - the Payrole Ltd	DATE 15/01/24
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<i>Cllr B Murray and Cllr C Holliday</i>	DATE 15/01/24
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<i>Lisa Fearn</i>	DATE 18/01/24
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12/02/2024

Prestatyn Town Council

Page 1

09:02 Detailed Income & Expenditure by Budget Heading 31/01/2024

Month No: 10

Cost Centre Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
100 Council								
1076 Precept	0	497,299	497,299	0			100.0%	
1100 Rental Income	0	4,985	4,985	0			100.0%	
1200 Grants Received	10,000	12,991	10,000	(2,991)			129.9%	12,991
1400 Donations	0	42	0	(42)			0.0%	
1500 Bank Interest	0	4,378	450	(3,928)			972.9%	
1600 Other Income	19	573	0	(573)			0.0%	
4100 Mayor - Public Participation	0	(1,500)	(1,500)	0		0	100.0%	
4110 Mayor's Allowance	0	(800)	(800)	0		0	100.0%	
4120 IRPW & Councillor Allowance	0	(2,684)	(3,500)	816		816	76.7%	
4130 Councillor Training	(30)	(68)	(750)	682		682	9.1%	
4140 Travelling - Councillors	0	(85)	(250)	165		165	34.0%	
4150 Elections / Democracy	0	0	(5,500)	5,500		5,500	0.0%	
150 Administration								
4200 Audit	0	1,000	(2,000)	3,000	(1,000)	2,000	0.0%	
4210 Legal / Professional Expenses	(805)	(1,973)	(1,250)	(723)	(40)	(763)	161.0%	
4215 Bank Charges	(49)	(272)	(500)	228		228	54.5%	
4220 Subscriptions/Publications/Lic	0	(3,617)	(3,500)	(117)		(117)	103.3%	
4240 Insurance	(15)	(5,045)	(5,500)	455	(130)	325	94.1%	
4300 Advertising / Marketing	(558)	(558)	(1,000)	442		442	55.8%	
4310 Website	(176)	(396)	(1,000)	604		604	39.6%	
4320 Social Media/Events	0	(180)	(1,000)	820		820	18.0%	
4330 Printing & Stationery	(471)	(2,632)	(2,800)	168	(60)	108	96.1%	7
4340 Postage	(8)	(676)	(750)	74		74	90.1%	
4350 Welsh Translation	0	(101)	(250)	149	(12)	137	45.3%	
4500 Petty Cash	(74)	(257)	(500)	243		243	51.3%	
250 Personnel								
4000 Net Salaries	(13,648)	(120,434)	(150,000)	29,566		29,566	80.3%	
4010 PAYE	(4,014)	(36,774)	(37,000)	226		226	99.4%	
4020 Superannuation	(3,968)	(39,326)	(49,000)	9,674		9,674	80.3%	
4030 Staff Contingency e.g. Agency	(72)	(321)	(1,000)	679	(69)	610	39.0%	
4040 Travelling - Officers	0	(59)	(500)	441		441	11.7%	
4050 Training & Development	0	(475)	(1,000)	525		525	47.5%	
300 Office								
4400 Telephones / Broadband	(151)	(1,500)	(2,000)	500	(308)	192	90.4%	
4440 Business / Water Rates	0	(6,391)	(7,000)	609		609	91.3%	
4450 Electricity / Gas	0	(1,750)	(12,000)	10,250	(367)	9,884	17.6%	
4460 IT Support and IT Software	(683)	(5,534)	(7,500)	1,966	(1,140)	827	89.0%	
4470 Photocopying	(110)	(440)	(1,500)	1,060		1,060	29.3%	
4480 Repairs & Maintenance	0	(2,791)	(2,250)	(541)	(150)	(692)	130.7%	

Continued over page

12/02/2024

Prestatyn Town Council

Page 2

09:02

Detailed Income & Expenditure by Budget Heading 31/01/2024

Month No: 10

Cost Centre Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
4490 Cleaning Services	(217)	(2,064)	(2,750)	686	(772)	(86)	103.1%	
<u>550 Town</u>								
4600 Envir Flowers/Amenity/Watering	(1,583)	(18,062)	(26,650)	8,588	(8,358)	230	99.1%	
4605 Hanging Baskets / Troughs	0	(10,412)	(10,000)	(412)		(412)	104.1%	
4610 Festive Lighting Installation	(11,160)	(26,400)	(25,000)	(1,400)	(561)	(1,961)	107.8%	
4615 Public Seats - Maintenance	0	(490)	(3,500)	3,010	(2,894)	116	96.7%	
4620 Ty Pendre - Boulevard Gardens	(208)	(1,667)	(2,500)	833	(833)	0	100.0%	
4625 Notice Boards	0	0	(2,000)	2,000	(2,030)	(30)	101.5%	
4630 Tourism Signage	0	0	(500)	500	(500)	0	100.0%	
4640 Car Parks	0	0	(12,700)	12,700	(12,700)	0	100.0%	
4645 Bus Shelters - Maintenance	0	0	(10,000)	10,000	(7,600)	2,400	76.0%	
4650 Crime Prevention CCTV / Radio	0	(10,000)	(10,000)	0		0	100.0%	
4655 Play Areas	0	(4,840)	(5,000)	160		160	96.8%	
4660 Community Centre Expenditure	(146)	(7,283)	(6,750)	(533)		(533)	107.9%	
4665 Scala Cinema & Art Centre Loan	0	0	(66,495)	66,495	(66,493)	2	100.0%	
4670 Local community services	0	(8,691)	(6,250)	(2,441)		(2,441)	139.1%	2,424
<u>700 Projects</u>								
4700 Holiday Leisure Activity	(165)	(2,985)	(5,000)	2,015	(438)	1,578	68.4%	
4720 PTC Events /Activities / Promo	(178)	(13,711)	(15,000)	1,289	(665)	624	95.8%	90
4730 Environmental / Community	0	(9,592)	(20,000)	10,408		10,408	48.0%	
4740 Mind Music	0	(1,931)	(2,500)	569	(513)	56	97.8%	50
4750 Warm Hubs	(1,192)	(5,604)	(16,500)	10,896	(11,723)	(827)	105.0%	3,973
4760 Community Volunteers	0	0	(500)	500		500	0.0%	
<u>800 Grants</u>								
4800 Grants- New Local Organisation	0	0	(1,000)	1,000		1,000	0.0%	
4810 Grants- Existing Organisation	0	(1,700)	(3,000)	1,300		1,300	56.7%	
4820 Cultural Grants / Eisteddfod	0	0	(500)	500		500	0.0%	
4830 Carnival Committee	0	(2,000)	(2,000)	0		0	100.0%	
4840 Flower show	0	0	(800)	800		800	0.0%	
4850 Car show	0	(1,200)	(1,200)	0		0	100.0%	
4860 Wales / Britain in Bloom	0	0	(1,000)	1,000		1,000	0.0%	
4870 Benefits Advice Shop/ Other	0	(2,000)	(2,000)	0		0	100.0%	
4880 Citizens Advice Bureau	0	0	(2,500)	2,500		2,500	0.0%	
4890 Walks Programme / Festival	0	0	(2,000)	2,000		2,000	0.0%	
4895 Business Support	0	(2,000)	(2,000)	0		0	100.0%	
<u>900 Assets</u>								
4900 Office Furnishings/Equipment	(95)	(1,249)	(1,000)	(249)	(33)	(283)	128.3%	
4910 IT Equipment	(10)	(1,059)	(2,000)	941		941	52.9%	
4950 Bus Shelters	0	0	(12,010)	12,010	(12,007)	3	100.0%	
4955 SIDs	0	0	(26,240)	26,240	(26,240)	0	100.0%	

Continued over page

12/02/2024

09.02

Month No: 10

Prestatyn Town Council

Detailed Income & Expenditure by Budget Heading 31/01/2024

Cost Centre Report

Page 3

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
Grand Totals:- Income	10,019	520,268	512,734	(7,534)			101.5%	
Expenditure	39,785	370,577	611,945	241,368	157,635	83,733	86.3%	
Net Income over Expenditure	(29,766)	149,691	(99,211)	(248,902)				
plus Transfer from EMR	1,202	6,543						
less Transfer to EMR	10,000	12,991						
Movement to/(from) Gen Reserve	(38,564)	143,243						

Dated 28th February 2024

.....

Town Clerk / Responsible Financial Officer

.....

Chair

12/02/2024

Prestatyn Town Council

Page 1

08:59

Detailed Balance Sheet - Excluding Stock Movement**Month 10 Date 31/01/2024**

<u>A/c</u>	<u>Description</u>	<u>Actual</u>	
<u>Current Assets</u>			
105	VAT Control A/c	3,276	
200	Barclays Premium / Current	596,304	
210	Mayoral Account	816	
220	Petty Cash Account	115	
	Total Current Assets	600,511	
<u>Current Liabilities</u>			
500	Purchase Ledger Creditors	13,392	
502	Mayoral Account	816	
520	Receipts in Advance	4,378	
	Total Current Liabilities	18,586	
	Net Current Assets		581,925
	Total Assets less Current Liabilities		581,925
<u>Represented by :-</u>			
300	Current Year Fund	149,691	
310	General Reserves	415,241	
325	EMR - Mind Music	1,634	
326	EMR - GYM Enabling Virt Comms	1,936	
328	EMR - Well Being	26	
329	EMR - Meliden CC Roof Repairs	4,378	
334	EMR - Levelling Up 2023-24	9,018	
	Total Equity		581,925

Dated 28th February 2024

.....

Town Clerk / Responsible Financial Officer

.....

Chair

Date : 12/02/2024

Prestatyn Town Council

Page 1

Time: 08:57

Trial Balance for Month No: 10

User : MARK

Account Number Order

<u>A/c Code</u>	<u>Account Name</u>	<u>Centre</u>	<u>Centre Name</u>	<u>Debit</u>	<u>Credit</u>
105	VAT Control A/c			3,276.22	
200	Barclays Premium / Current			596,304.20	
210	Mayoral Account			815.82	
220	Petty Cash Account			114.73	
310	General Reserves				421,689.32
325	EMR - Mind Music				1,634.08
	EMR - GYM Enabling Virt Comms				1,936.11
328	EMR - Well Being				26.41
329	EMR - Meliden CC Roof Repairs				4,378.19
334	EMR - Levelling Up 2023-24				9,018.00
500	Purchase Ledger Creditors				13,392.00
502	Mayoral Account				815.82
520	Receipts in Advance				4,378.19
1076	Precept	100	Council		497,299.00
1100	Rental Income	100	Council		4,985.00
1200	Grants Received	100	Council		12,991.00
1400	Donations	100	Council		42.20
1500	Bank Interest	100	Council		4,377.99
1700	Other Income	100	Council		572.55
4000	Net Salaries	250	Personnel	120,434.41	
4010	PAYE	250	Personnel	36,774.29	
4020	Superannuation	250	Personnel	39,325.85	
4030	Staff Contingency e.g. Agency	250	Personnel	321.00	
4040	Travelling - Officers	250	Personnel	58.58	
4050	Training & Development	250	Personnel	475.00	
4100	Mayor - Public Participation	100	Council	1,500.00	
4110	Mayor's Allowance	100	Council	800.00	
4120	IRPW & Councillor Allowance	100	Council	2,684.00	
4130	Councillor Training	100	Council	68.00	
4140	Travelling - Councillors	100	Council	85.00	
4200	Audit	150	Administration		1,000.00
4210	Legal / Professional Expenses	150	Administration	1,972.60	
4215	Bank Charges	150	Administration	272.30	
4220	Subscriptions/Publications/Lic	150	Administration	3,617.00	
4240	Insurance	150	Administration	5,045.43	
4300	Advertising / Marketing	150	Administration	558.00	
4310	Website	150	Administration	396.00	
4320	Social Media/Events	150	Administration	180.00	
4330	Printing & Stationery	150	Administration	2,631.72	
4340	Postage	150	Administration	675.57	
4350	Welsh Translation	150	Administration	101.32	
4400	Telephones / Broadband	300	Office	1,500.28	

Continued over page

Date : 12/02/2024

Prestatyn Town Council

Page 2

Time: 08:57

Trial Balance for Month No: 10

User : MARK

Account Number Order

<u>A/c Code</u>	<u>Account Name</u>	<u>Centre</u>	<u>Centre Name</u>	<u>Debit</u>	<u>Credit</u>
4440	Business / Water Rates	300	Office	6,390.62	
4450	Electricity / Gas	300	Office	1,749.85	
4460	IT Support and IT Software	300	Office	5,533.52	
4470	Photocopying	300	Office	440.00	
4480	Repairs & Maintenance	300	Office	2,791.35	
4490	Cleaning Services	300	Office	2,064.30	
4500	Petty Cash	150	Administration	256.64	
4600	Envir Flowers/Amenity/Watering	550	Town	18,061.54	
4605	Hanging Baskets / Troughs	550	Town	10,412.00	
4610	Festive Lighting Installation	550	Town	26,400.00	
4615	Public Seats - Maintenance	550	Town	490.00	
4620	Ty Pendre - Boulevard Gardens	550	Town	1,666.64	
4650	Crime Prevention CCTV / Radio	550	Town	10,000.00	
4655	Play Areas	550	Town	4,840.00	
4660	Community Centre Expenditure	550	Town	7,282.55	
4670	Local community services	550	Town	8,690.73	
4700	Holiday Leisure Activity	700	Projects	2,984.78	
4720	PTC Events /Activities / Promo	700	Projects	13,711.04	
4730	Environmental / Community	700	Projects	9,591.67	
4740	Mind Music	700	Projects	1,931.00	
4750	Warm Hubs	700	Projects	5,604.00	
4810	Grants- Existing Organisation	800	Grants	1,700.00	
4830	Carnival Committee	800	Grants	2,000.00	
4850	Car show	800	Grants	1,200.00	
4870	Benefits Advice Shop/ Other	800	Grants	2,000.00	
4895	Business Support	800	Grants	2,000.00	
4900	Office Furnishings/Equipment	900	Assets	1,249.49	
4910	IT Equipment	900	Assets	1,058.82	
6000	Transfer from EMR	150	Administration		6.50
6000	Transfer from EMR	550	Town		2,423.50
6000	Transfer from EMR	700	Projects		4,113.00
6001	Transfer to EMR	100	Council	12,991.00	
Trial Balance Totals :				985,078.86	985,078.86
Difference				0.00	

Dated 28th February 2024**Town Clerk / Responsible Financial Officer****Chair**

Eich cyf / Your ref:

Ein cyf / Our ref: RW/PE/

Dyddiad / Date: November 24, 2023

Rhif union / Direct dial: 018246814



To whoever it may concern

Rebecca Williams
Prif Brisiwr Siartredig a Syrfëwr Stadau
Principal Chartered Valuation and Estates Surveyor

Dear Sir / Madam,

RE: PENDRE MEMEMORIAL GARDEN

Prestatyn Town Council has approached Denbighshire County Council with regards to the asset transfer of the Pendre memorial gardens in Prestatyn. The asset transfer would secure the site for future generations and allow the Town Council access to funding to further improve this area.

Many assets, such as war memorials, benefit from being held on a local, rather than county level. We are presently taking the asset transfer of Ty Pendref memorial gardens through the delegated process and support the transfer of this site to Prestatyn Town Council.

As a further assurance to the funder, the Prestatyn Town Council have a lease of the land at Pendref Gardens for a term of 21 years from 17th July 2000, and although the contractual term has expired the tenant remains in occupation under the terms of this lease and subject to the provisions of the Landlord and Tenant act and therefore the Tenant has an automatic statutory right to renew their lease for at least 7 years.

If you would like to discuss this, please don't hesitate to contact me and I would be pleased to discuss.

Kind regards

Yours sincerely

Rebecca Williams

Rebecca Williams
Prif Brisiwr Siartredig a Syrfëwr Stadau
Principal Chartered Valuation and Estates Surveyor

Swyddfeydd Cyngor
PO Box 62,
Rhuthun,
LL15 9AZ
Ffôn: 01824 706816
Symudol: 07876 478938
e-bost: rebecca.williams@sirddinbych.gov.uk
Gwefan: www.sirddinbych.gov.uk

Council Offices
PO Box 62,
Ruthin,
LL15 9AZ
Phone: 01824 706816
Mobile: 07876 478938
e-mail: rebecca.williams@denbighshire.gov.uk
Website: www.denbighshire.gov.uk



Office Manager @ PTC

From: Moe Horikawa <Moe.Horikawa@heritagefund.org.uk>
Sent: 06 February 2024 10:10
To: Lisa Fearn; Office Manager @ PTC
Subject: Local Places for Nature PE-00017315

Hi Both,

Thank you for submitting the Project Enquiry Form.

The head of our team is happy for you to apply with the project over £100k.

I would recommend elaborating more on what work the communities are going to be involved in. Also, please include the current state of the gardens (overgrown, etc)

As our application form has been renewed, the Local Places for Nature guidance is updated at the moment.

Please keep an eye on the guidance to be available and feel free to contact me if you have any questions.

Thank you,

Moe Horikawa

Rheolwraig Buddsoddi | Investment Manager

Cronfa Treftadaeth y Loteri Genedlaethol | The National Lottery Heritage Fund

Ffôn | Phone: 02920234145

E-bost | E-mail: moe.horikawa@heritagefund.org.uk

Dilynwch ni | Follow us on [Twitter](#), [Facebook](#), [Instagram](#)

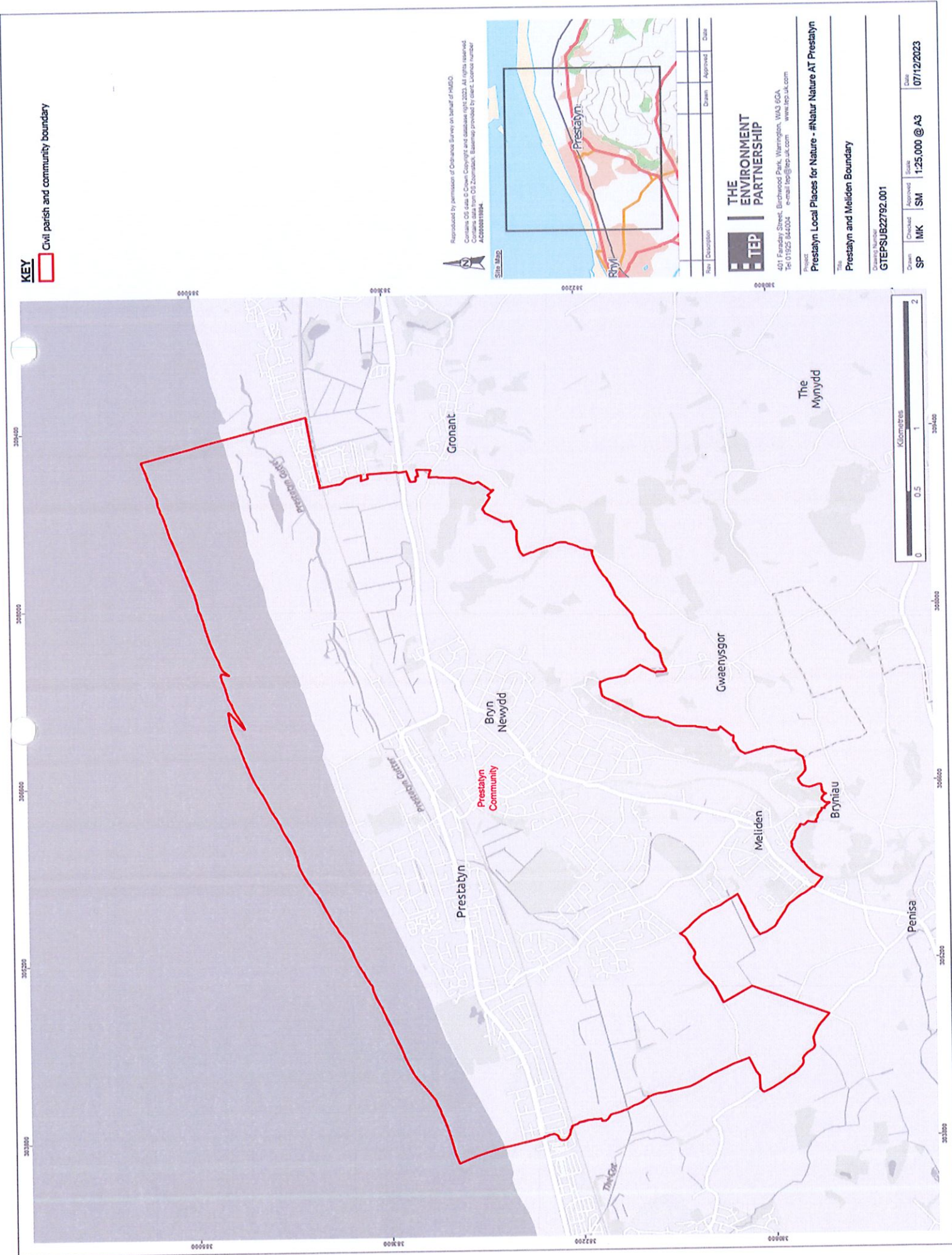
#CronfaTreftadaethyLoteriGenedlaethol | #NationalLotteryHeritageFund

Rydym yn croesawu gohebiaeth a galwadau ffôn yn Gymraeg ac yn Saesneg.
We welcome correspondence and telephone calls in Welsh and English.

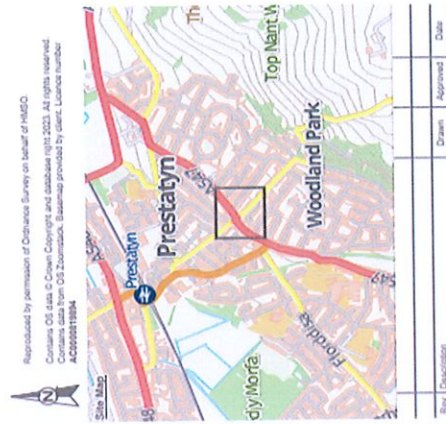
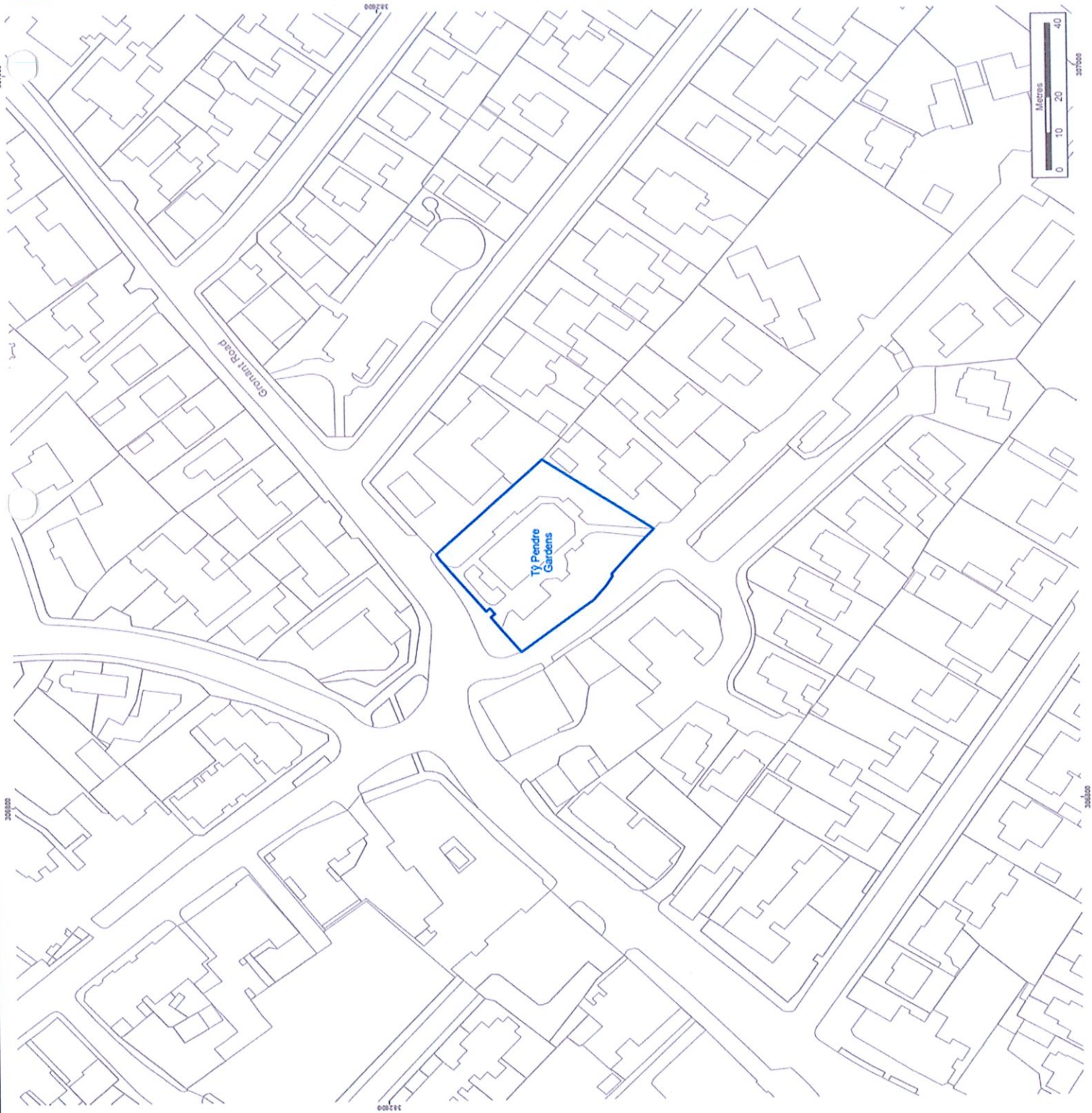


**Cronfa
Treftadaeth**

**Heritage
Fund**



KEY
 Ty Pendre Gardens



THE ENVIRONMENT PARTNERSHIP
TEP

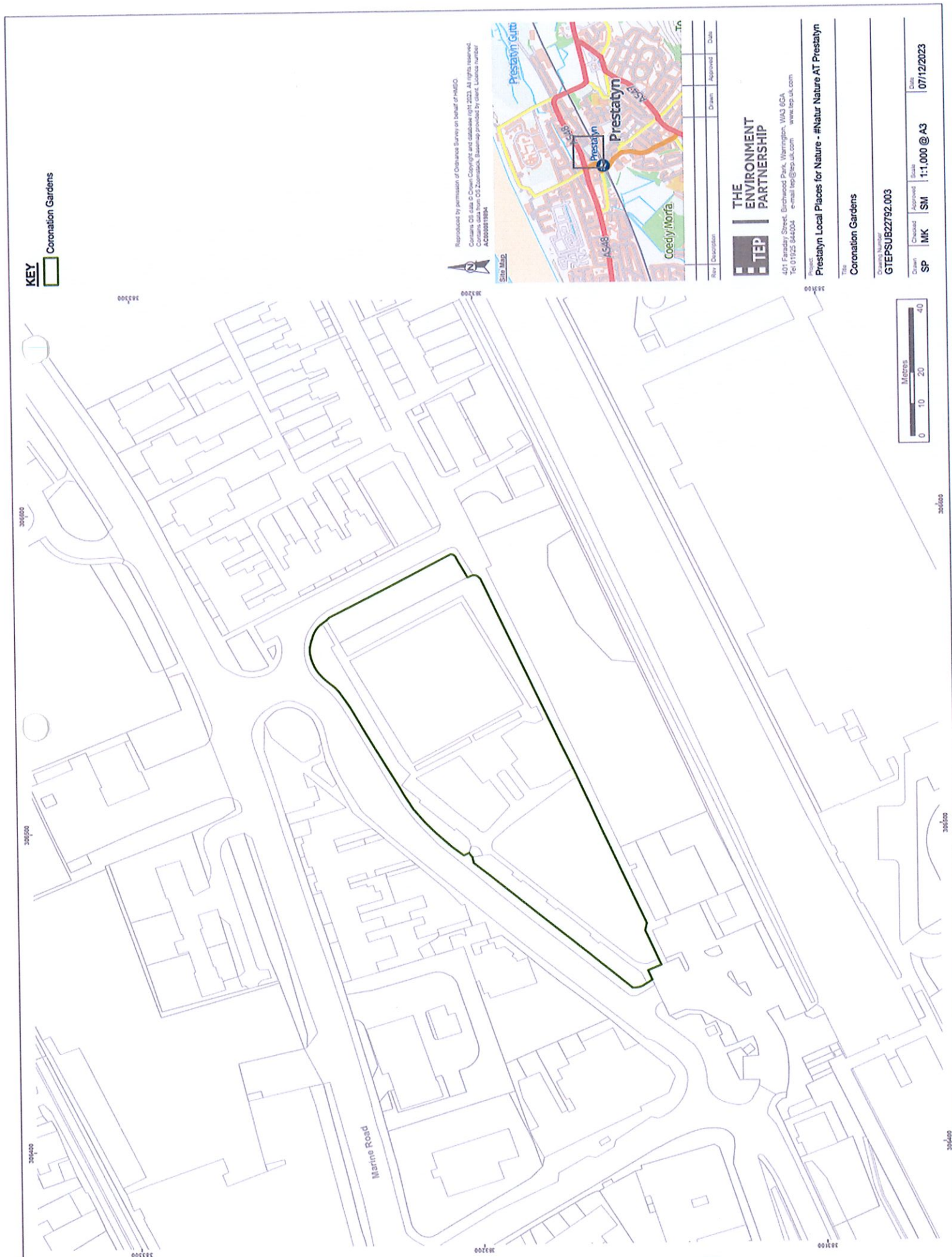
401 Faraday Street, Birwood Park, Warrington, WAG 6GA
 Tel 01925 544004 e-mail tep@tep.uk.com www.tep.uk.com

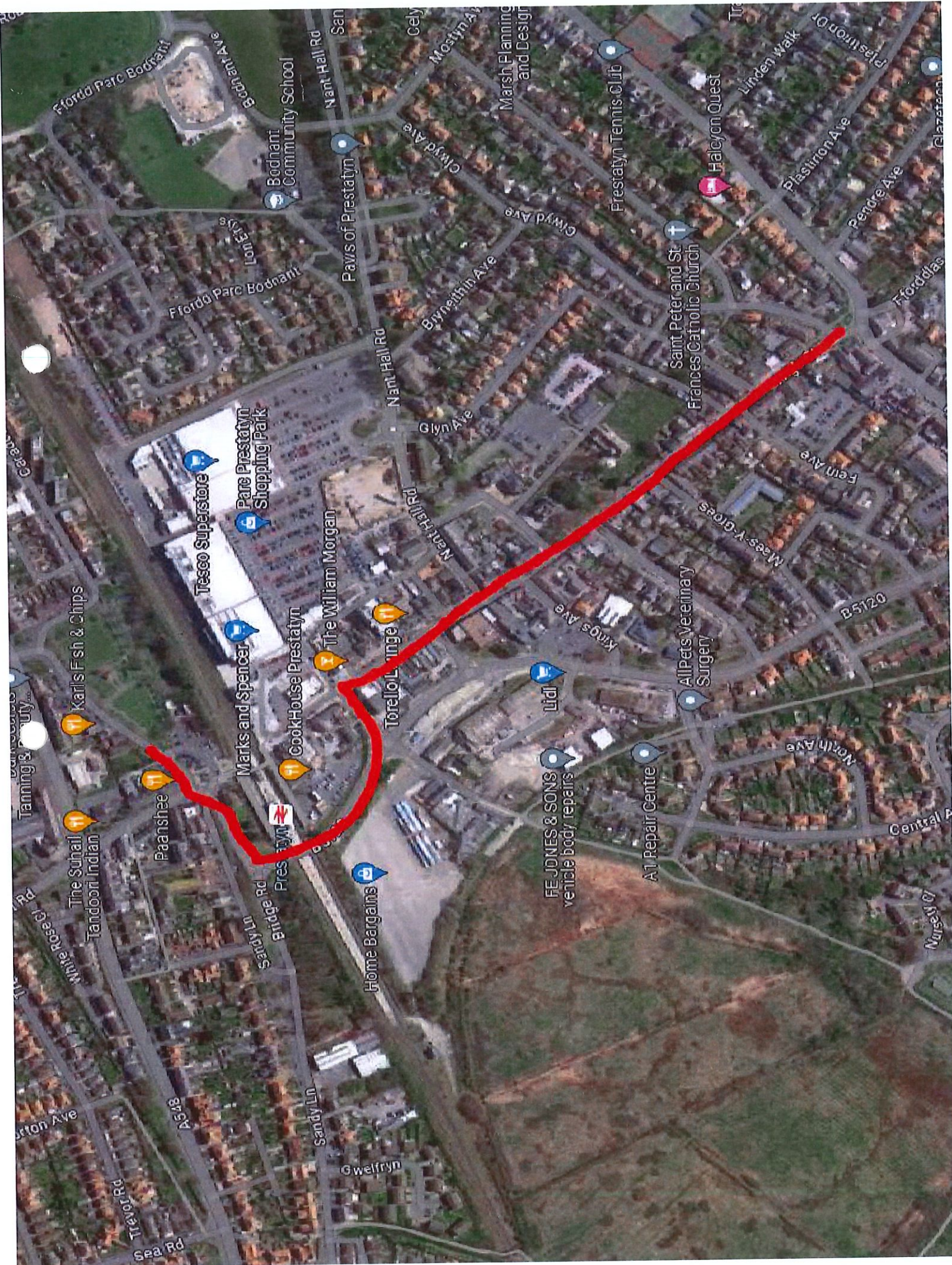
Prestatyn Local Places for Nature - #Natur Nature AT Prestatyn

Ty Pendre Gardens

Drawn Number
GTEPSUB22792.002

SP	MK	SM	Scale	Date
			1:1,000 @ A3	07/12/2023







Corona gardens – Prestatyn

 Bilingual Signage at 3 main entry points plus strategic signage at planted areas to educate and inform.

Natural play area and discovery zone.

Relaxed mowing regime throughout (cut and collect every 406 weeks or No mow March – September with a cut in mid-July). Dry stone walls in filled with pollinator friendly plant species appropriate to the area.

To create valuable forage for bees and butterflies and also habitat for invertebrates and reptiles?

Retain existing specimen tree.

Create topography here with earth bunds and dykes (Offa's dyke them) this will create greater surface area for wildflowers and bulbs and also create learning and activity spaces.

Habitat piles and bee and bug hotels, bird boxes and feeders could be created in this area as part of volunteer activities. A new pathway will create access to all into this space.

Possibility of fallen timber as play spaces and a wildlife pond area could be considered if water is accessible (could tie in with water refill station)

 Large bed made from vertical railway sleepers of varied heights – planted with native pollinator friendly species to provide nectar, pollen and colour throughout the seasons.

 Mature native broad leaved trees (appropriate species chosen)

 Native hedging containing a variety of native hedging species such as dogwood, crab apple, blackthorn, hawthorn, hazel and beech. This will create a natural sound and visual barrier between the road and the orchard.

 Double row of Orchard trees including native heritage species of apple, pear, plum and nut trees.

Large recreational space for games, events and picnics. Mown every 3-4 weeks at a higher height to create a soft but usable surface but allows species such as selfheal, Daisy and clover to flower. Additional seeding of species such as thyme, birds foot trefoil etc.. would add cover and colour also.

 Existing strip of planters could be bosting with native shrubs and flowering plants to attract pollinators. Habitats could be created amongst the planting, bird feeders, bird boxes and bug hotels where appropriate.

Perimeter of recreational space left unmown from March to September to allow a wildflower meadow to develop. This would connect to the paths at each corner by a mown path. Plug planting of key species could be enhance the natural meadow such as scabious, ox eye daisy and knapweed. Plus, the square space with trees in centre. All mowed areas managed with cut & collect.

 Sensory garden area in front of the pavilion. Planters of various heights filled with fragrant, colourful, and tactile planting.

 Coastal planting zone – coastal theme planters and timber dividers to create different levels filled with sand/soil and planted with coastal species eg. marram grasses and thrift to showcase and link to dune restoration work in the area. Interpretation boards to educate on dune systems and

Tŷ Pendre gardens – Prestatyn

Front facing bed could be replanted with perennial native species of wildflowers and shrub, plus lavender and herbaceous plants of different heights and coverage. Possible situate a bird feeding station and bird bath as a focal point. The bench could face this to create a calming space in the middle of the town centre.

Bilingual informative signage at both entrances.

Interpretation boards at each planted area.

Water refill station fitted to side of building.

Water butts fitted to down pipes to provide water for maintenance.

Central sensory/welfare garden formed with variable height planters made from natural materials like vertical timber sleepers with integrated benches to create a seating area. Planted with sensory rich species of native and approved pollinator friendly species to provide interest all year round and also to create a sensory experience. Plants that are tactile, aromatic, visually stimulating and aesthetically pleasing. Edible and aromatic species of herbs surrounding the seating area.

A new accessible path zig zags through the space to allow access to a wider range of people.

Tree management in surrounding beds, possible removal of non-native species and addition of native shrubs and broad-leaf trees where appropriate.

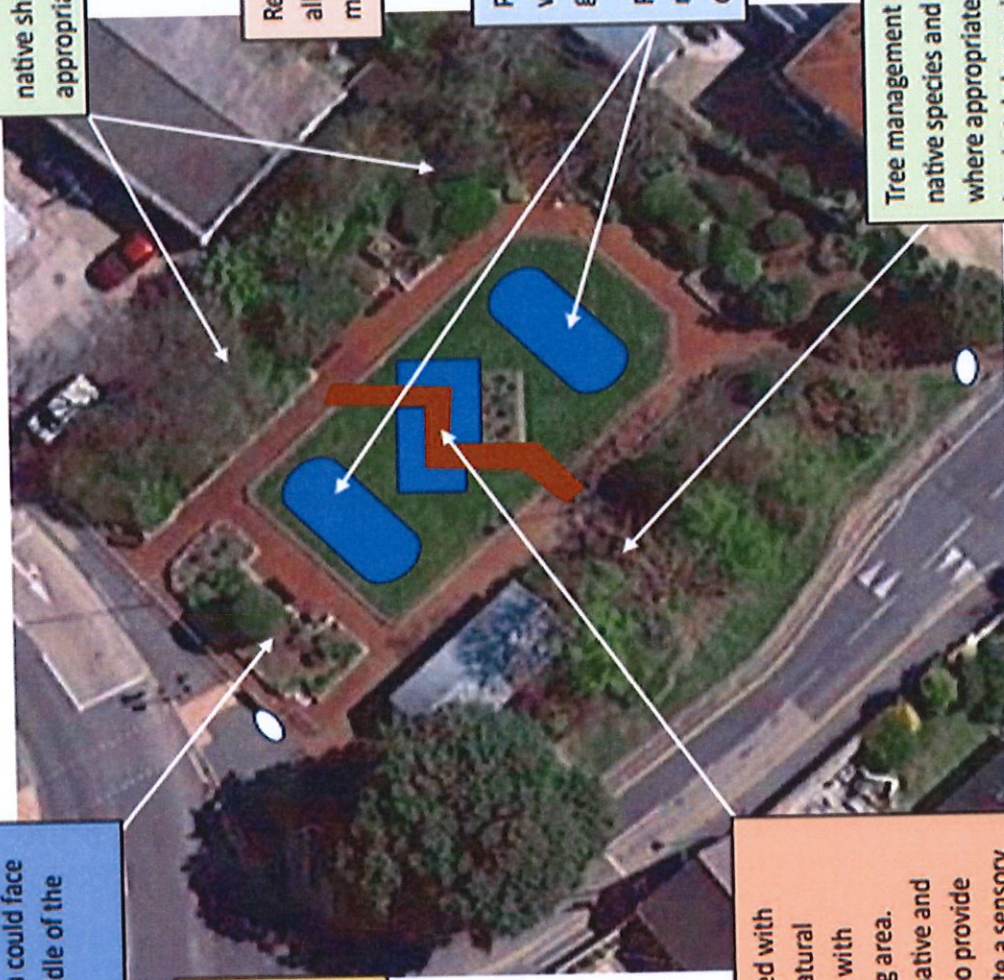
Removal of short metal fencing to allow access to the green space and make the garden more inclusive.

Pollinator friendly approved species of native wildflowers and shrubs on newly formed ground level beds.

Remaining grassy areas left on a relaxed mowing regime (4-6 weeks) with cut and collect.

Tree management in surrounding beds, possible removal of non-native species and addition of native shrubs and broad-leaf trees where appropriate. Addition of habitat piles, hedgehog habitats, bug hotels here will give opportunities for a nature walk (wood mulch path) and volunteer activities to take place.

Designated area for grass cutting to be deposited and also used for habitat creation.



29/01/2024, 14:25

PE-00017315 ~ Salesforce - Unlimited Edition



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PE-00017315

Summary

Project Enquiry Number	PE-00017315	Project Reference Number	
Project Title	#Natur 'Nature AT PrestATyn'	Owner	Engagement Queue - Wales
Nation / Area	Wales	Contact Name	Lisa Fearn
Potential Funding Amount	£240,000.00	Organisation Name	Prestatyn Town Council
Recommendation		Submission Date/Time	06/12/2023, 18:40
Withdrawn	☐		
Withdrawn on			

Details

Previous Fund Contact	Rachel Carter
Project Reasons	Prestatyn and Meliden are urban coastal towns ranking in the top 20% – 30% for deprivation in whole of Wales. Coronation Gardens is the most deprived area within Prestatyn, ranked at 389 for urban deprivation, 10th most deprived ward within Denbighshire. Lacking in material benefits which are a necessity to society with limited outdoor recreation spaces which offers opportunities to engage with nature. Coronation and Pendre Memorial Gardens are both presently formal tradition gardens with low biodiversity with high frequency mowing and offer little interest for community engagement. All the sites are located in the centre of the town adjacent to shops, bus and train stations. Tourism is the main attraction to the area as it sits on the edge of Offa's Dyke and close to the beach and many caravan parks (8,000 self-catering beds). Higher than average aged population. Prestatyn Town Council manages many beds and planters which are not currently sustainable and need to be transformed to have more resilient native planting which will meet the demands of climate emergency and increase biodiversity across the town and improve connectivity for nature.
What Project Does	Pendre Gardens. Replace traditional bedding with pollinator friendly native species. Introduce a variety of planters with sensory rich planting and seating area to create a sensory garden. Tree and shrub management by replacing non-native with broadleaved deciduous species. Coronation Gardens. Introduce new planted areas with different varieties of native plants to reflect the geography of area. Create different habitats and topographies such as dry-stone walls, bunds, and woodland areas. Design pathways throughout the new areas to allow accessibility for all and create a nature trail. Develop an element of community growing and orchards. Relax mowing regime to allow natural wildflower areas with additional plug-planting, seeding, bulbs where needed. Planters and beds. The new planting regime with pollinator friendly native species. Create new bedding spaces with sustainable materials and interest. Connecting the above sites through a nature B-line.

29/01/2024, 14:25

PE-00017315 ~ Salesforce - Unlimited Edition

Introduce new bi-lingual signage at all sites explaining the purpose of the project, importance of biodiversity, and educational information.
 Install an electronic interactive notice boards that will inform the community of volunteering opportunities across a variety of groups throughout the town. Highlighting the importance of biodiversity through links to other organisations.

Heritage Focus	Sites we have chosen are important to residents, workers, and visitors as places to spend time with families and friends and an integral part of the community and everyday life in Prestatyn. Coronation Gardens currently have an active group of volunteers who spend many hours looking after the park. The community view the gardens as important recreational places to meet and allow for reflection as an important part of the health and wellbeing for our community. Pendre Gardens will play an important part to create a friendly wellbeing hub. Complete with a public fountain.
Programme Outcomes	Through the use of various groups and working in partnership the project will engage with people from a variety of backgrounds, ages, and abilities. Facilitated by a volunteer coordinator. The E-noticeboard will serve as an information hub which anyone can access to discover volunteering opportunities across the project, town, and beyond in real-time. We hope this will breakdown the barriers to engagement for more disadvantaged communities, encouraging diversity. Attracting newcomers to appreciate and understand the value of the natural world. The addition of accessible pathways will open up areas of nature to all, regardless of ability. Creating nature on the doorstep by promoting the importance of biodiversity and ecosystem resilience through the planting of native and locally important species. We will work with local specialist groups, such as charities, to understand the needs of the community to ensure the project is open and accessible to as wide a range of people as possible, especially the many health and wellbeing groups. Through the use of attractive and informative signage we hope to encourage more people to be involved with the long-term maintenance and sustainability of the project
Project Participants	Friends of Coronation together create a welcoming environment. Friends of Prestatyn Railway Station work-hard to keep the town's station and surrounding area looks its best throughout the seasons. Friend of Ffrith work together with authorities, to improve and maintain the Ffrith common land. Prestatyn in Bloom engenders civic pride, ensures cohesion between the different groups. KIM award-winning charity providing professional, high quality mental health support. iCAN mental health charity linked to local health board. Prestatyn High School and 5 local primary schools. Prestatyn Men's Shed. Hedgehog Help Prestatyn. Prestatyn Hub for Ukraine Refugees. Denbighshire Local Nature Partnership and Countryside Officers
Timescales	Commence April 2024 – June 2025
Likely cost	Approximate: Professional services 10% £16,000 TEP Groundwork NW TC PTC Financial management Revenue 15% £24,000 Volunteer Coordinator Salary, Training, and Expenses Events and promotion Capital Works £160,000 Fountain, Notice Board, Signage, and translation. Construction costs planters, topsoil, compost, pathways, timber, benches, planting and soft landscaping, trees, shrubs, tools, equipment, etc. 10% contingency £20,000 10% inflation £20,000
Can Contact Applicant	☒
Created By	Portal Integration User  , 06/12/2023, 18:40
Last Modified By	Sheila O'Sullivan, 07/12/2023, 06:36