



PRESTATYN
TOWN COUNCIL

CYNGOR
TREF PRESTATYN



7 Nant Hall Road
Prestatyn
LL19 9LR

7 Ffordd Llys Nant
Prestatyn
LL19 9LR

17th September 2014

17^{eg} Medi 2014

Dear Councillor

Annwyl Gynghorydd

You are invited to attend a meeting of **FINANCE AND MANAGEMENT COMMITTEE** to be held in Council Chamber, Municipal Offices, Nant Hall Road, Prestatyn on **Wednesday 24th September 2014. at 6.15pm**

Fe'ch gwahoddir i gyfarfod y **PWYLLGOR CYLLID A RHEOLAETH** yn Siambr y Cyngor, Swyddfeydd y Cyngor, Ffordd Llys Nant, Prestatyn ar **Ddydd Mercher Medi 24^{ain} 2014 am 6:15pm.**

Yours sincerely

Yr eiddoch yn gywir

Town Clerk/Financial Officer

Clerc y Dref/Swyddog Cyllid

- 1) APOLOGIES
- 2) PAID ACCOUNTS
Copy Attached
- 3) NOTICE OF CONCLUSION OF AUDIT
2014/15
- 4) DENBIGHSHIRE COUNTY COUNCIL –
BUDGET PLANNING AND ASSUMPTIONS
FOR FUTURE YEARS
To consider letter from Cllr H. Evans OBE,
Leader of Denbighshire County Council
(Copy attached)
- 5) WELSH ASSEMBLY GOVERNMENT –
DEVOLUTION, DEMOCRACY AND
DELIVERY – WHITE PAPER –
REFORMING LOCAL GOVERNMENT
Extracted copy attached.
www.wales.gov.uk/consultations/localgovernment/whitepaper-reforming-local-government

- 1) YMDDIHEURIADAU
- 2) CYFRIFON A DALWYD
Mae copi wedi'i atodi
- 3) HYSBYSIAD AM GAU ARCHWILAID
2014/15
- 4) CYNGOR SIR DDINBYCH -
CYNLLUNIO'R GYLLIDEB A
THYBIAETHAU AR GYFER Y DYFODOL
Ystyried llythyr gan y Cyngh H. Evans OBE,
Arweinydd Cyngor Sir Ddinbych (Mae copi
wedi'i atodi)
- 5) LLYWODRAETH CYNULLIAD CYMRU –
DATGANOLI, DEMOCRATIAETH A
DARPARIAETH – PAPUR GWYN –
DIWYGIO LLYWODRAETH LLEOL
Mae copi o ddarn ohono wedi'i atodi.
www.wales.gov.uk/consultations/localgovernment/whitepaper-reforming-local-government

- 6) FINANCIAL ESTIMATES 2015/16
To identify any significant plans or changes
to service to be considered during
preparation of financial estimates

To: All Town Councillors
Officers and Press Representatives
Mr T. Brown – Internal Auditor
Prestatyn Library
www.visitprestatyn.com

- 6) AMCANGYFRIFON ARIANNOL 2015/16
Canfod unrhyw gynlluniau neu newidiadau
sylweddol i'r gwasanaeth sydd i gael eu
hystyried wrth baratoi rhagamcanion ariannol

I: Holl Gynghorwyr y Dref
Swyddogion a Chynrychiolwyr y Wasg
Mr T. Brown - Archwiliwr Mewnol
Llyfrgell Prestatyn
www.visitprestatyn.com

PRESTATYN TOWN COUNCIL
CYNGOR TREF PRESTATYN

APRIL 2014

COMMUNITY DEVELOPMENT & REGENERATION COMMITTEE

	Total Excluding VAT £	VAT £	Total £
<u>A General Services</u>			
704202 Meliden Community Association Re: Hire of Hall on 17th April 2014 - hlap	15.00		15.00
704204 Prestatyn Tennis Club - Supply of x2 Tennis Coaches - hlap	72.00		72.00
704206 Helen Taylor - Art Sessions - hlap	87.00		87.00
704207 Prestatyn Dance Studio (Alys McDonald) - Dance Session - hlap	20.00		20.00
	<u>194.00</u>	<u>0.00</u>	<u>194.00</u>
<u>B Service Organisation / Grants s.137</u>			
703182 Ebay & The Works - Reimbursement (AJS) for Stickers / Pipe Cleaners / Mini Eggs / Egg Hunt Kits re: Easter Event	73.88		73.88
704190 Prestatyn Classic Car Show 2015 - s.137 payment	650.00		650.00
704191 Prestatyn Flower Show - s.137 payment	1,000.00		1,000.00
704192 Prestatyn in Bloom - s.137 payment	750.00		750.00
704193 Chernobyl Childrens Lifeline - s.137 payment	250.00		250.00
704194 Denbighshire Learning Difficulties - s.137 payment	700.00		700.00
704195 Urdd Gobaith Cymru - s.137 payment	50.00		50.00
704198 Knockout Roadshow - Deposit re: It's A Knockout Event - 8th June 2014	700.00		700.00
704199 Happy Star Faces - Provision of Facepainting at Easter Event (x2 facepainters)	250.00		250.00
704200 Mrs M Hughes (Enchanted Childrens' Entertainer) - Alice in Wonderland Characters x2 @ Easter Event	100.00		100.00
	<u>4,523.88</u>	<u>0.00</u>	<u>4,523.88</u>
<u>C Community / Environmental Services</u>			
704188 Prestatyn & District Walking Festival 2015 - s.137 payment	1,000.00		1,000.00
704186 Ysgol Clawydd Offa (Eco School Council) - s.137 payment	270.00		270.00
704203 Prestatyn North West Community Centre - Hire of Hall re: Men's Sheds (6 x 3hr sessions)	162.00		162.00
	<u>1,432.00</u>	<u>0.00</u>	<u>1,432.00</u>
Total for Development & Regeneration Committee (Community)	<u>6,149.88</u>	<u>0.00</u>	<u>6,149.88</u>

FINANCE AND MANAGEMENT COMMITTEE - EXPENDITURE

	Total Excluding VAT £	VAT £	Total £
D General Administration			
704166 Prestatyn Town Council - Mayoral A/c re: DCC payment into PTC a/c instead of Mayoral	50.00		50.00
704167 Mr AF Litherland - Legal Advice / Support (1st March to 31st March 2014)	320.00		320.00
704175 Lloyds Business Communications - Annual Maintenance Charge re: Telephone Equipment	316.19	63.24	379.43
703176 DVSC - Annual Membership Fee 2014	15.00		15.00
703178 Francotyp Postalia Ltd - Franking Machine Rental (11.03.14 to 10.06.14)	60.00	12.00	72.00
704180 Live Technologies Ltd - x1 Tablet PC & Photo Essentials Software	394.15	78.83	472.98
704181 Petty Cash	150.00		150.00
704183 One Voice Wales - Membership 2014/15	1,190.50		1,190.50
704184 High Street News - Publications @ 06.04.14	19.40		19.40
704185 North Wales Media - Advertising Licences Applied for re: Prestatyn Rocks & Precinct	240.00	48.00	288.00
704187 Zurich - Annual Insurance Premium	6,000.29	360.02	6,360.31
704201 Community Health & Development Officer - Mileage Claim re: x2 Training Courses (I.T. & Community Engagement Courses)	39.00		39.00
704205 Live Technologies Ltd - Computer Maintenance & Support re: March 2014	220.00	44.00	264.00
704208 Digitel Europe Ltd - Telephone Calls (Billing Period March 2014)	134.21	26.84	161.05
	<u>9,148.74</u>	<u>632.93</u>	<u>9,781.67</u>
E Democracy			
			0.00
	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
F Personnel			
704210 Denbighshire County Council - April 2014 Salaries (inc. Superannuation & HMRC) /Annual Admin Fees	15,703.39		15,703.39
	<u>15,703.39</u>	<u>0.00</u>	<u>15,703.39</u>
G Office Accommodation			
704168 Denbighshire County Council - Destruction of Confidential Waste	40.00	8.00	48.00
704168 Denbighshire County Council - Trade Waste Collection (01.04.14 to 30.06.14)	32.58		32.58
704171 Cannon Hygiene - Hire of Sanitary Disposal Unit (April to June 2014)	92.94	18.59	111.53
704174 Sherratt Landscapes - Contract Services for March 2014 re: Drain Clearance at Prestatyn Town Council	12.50		12.50
704179 Denbighshire County Council - Prestatyn Town Council NNDR 2014/15	3,311.00		3,311.00
704209 British Gas - Electricity Supply @ PTC Offices (billing date April 2014)	940.39	47.02	987.41
704210 Denbighshire County Council - Municipal Buildings Caretaker Recharge (2013/14)	1,511.63	302.33	1,813.96
	<u>5,941.04</u>	<u>375.94</u>	<u>6,316.98</u>
H Other Expenses			
			0.00
	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total for Finance and Management Committee	<u>30,793.17</u>	<u>1,008.87</u>	<u>31,802.04</u>

COMMUNITY DEVELOPMENT & REGENERATION COMMITTEE**EXPENDITURE****I Town Regeneration (Services)**

	Total Excluding VAT £	VAT £	Total £
704168 Denbighshire County Council re: Ty Pendre Community Building - Rental 2014/15	5.00		5.00
704169 Gibbs Steel Fabrications - Repairs to Shutter at Ty Pendre Community Building	280.00	56.00	336.00
704170 Dwr Cymru Welsh Water - Top Central Car Park 2014/15	111.25		111.25
704174 Sherratt Landscapes - Contract Services for March 2014		160.87	160.87
- Bus Shelter Maintenance	258.33		258.33
- Public Seats	150.30		150.30
- Grounds Maintenance	149.83		149.83
- Windblown Litter Collection	88.42		88.42
- Notice Boards	65.00		65.00
Sherratt Landscapes - Additional Works:-			
- Daily Litter Picking at Pendre Gdns x 4 wks @ £20pw	80.00		80.00
704177 TT Drainage & Plumbing Services Ltd - Clear Blocked Drain @ Meliden Community Centre	80.00	16.00	96.00
704179 Denbighshire County Council re: Ty Pendre Community Building - NNDR 2014/15	340.56		340.56
704186 Denbighshire County Council re: Festive Lighting 2013/14 & Additional Work / Repairs	1,537.12	307.42	1,844.54
	<u>3,145.81</u>	<u>540.29</u>	<u>3,686.10</u>

J Town Regeneration (Development)

			0.00
			0.00
	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total For Community Development & Regeneration Committee (Services/Development)	<u><u>3,145.81</u></u>	<u><u>540.29</u></u>	<u><u>3,686.10</u></u>

TOTAL EXPENDITURE FOR APRIL 2014	<u><u>40,088.86</u></u>	<u><u>1,549.16</u></u>	<u><u>41,638.02</u></u>
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PRESTATYN TOWN COUNCIL
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APRIL 2014

INCOME

	A - C E & C	D - H Policy	I TRC (s)	J TRC (d)	VAT	Total Receipt £
02.04.14 Seabank Community Centre - Rental 2013			140.00			140.00
17.04.14 Award from Big Lottery Fund re: "I Can Cook"	4,090.00					4,090.00
17.04.14 DCC Contribution to Preparation of Roman Themed Event	2,500.00					2,500.00
17.04.14 DCC Contribution to Interactive Kiosk & Software				4,500.00		4,500.00
17.04.14 DCC Contribtuion to Town Map & Events Display Cases at Key Gateways				9,500.00		9,500.00
17.04.14 Zurich - Insurance Settlement re: Repairs to Badge of Office		733.55				733.55
29.04.14 Denbighshire County Council - Precept No.1		120,026.00				120,026.00
Total Income for April 2014	6,590.00	120,759.55	140.00	14,000.00	0.00	141,489.55

PRESTATYN TOWN COUNCIL
CYNGOR TREF PRESTATYN

MAY 2014

COMMUNITY DEVELOPMENT & REGENERATION COMMITTEE

	Total Excluding VAT £	VAT £	Total £
<u>A General Services</u>			
704211 Enjoy a Ball (24th April 2014) - hlap	50.00		50.00
704235 Alys Mc Donald (Prestatyn Dance Studios) - Dance Sessions x 2 - hlap	40.00		40.00
	<u>90.00</u>	<u>0.00</u>	<u>90.00</u>
 <u>B Service Organisation / Grants s.137</u>			
701213 JT & M Signs - Delivery & Collection of x2 Road Closure Signs x 2 Re: Easter Event	20.00	4.00	24.00
704216 White Hinge Ltd / York Ridge Sales (Reimburse JS) - Re: x250 Nets of Mini Eggs etc Re: Easter Event	64.97		64.97
704218 Miss J Lewis (White Land Trains) - Hire of Land Train Re: Easter Event	700.00		700.00
704219 Mr Clive Beattie - Balloon Modelling Re: Easter Event	70.00		70.00
704221 Roman Tours - Roman Living History / Military Display & Kids Army etc. Re: Roman Event	2,500.00	500.00	3,000.00
704232 Amazon (Reimburse RA) - Portable Active PA Speaker Unit & Audio Jacks / Megaphone/ Bullhorn with Siren & x320 Toy Medals Re: Town Events	286.39		286.39
704233 Thorncliffes (Reimburse JS) Supply Wood/Brackets for Excavation Sand Pit Re: Roman Event	28.97		28.97
704233 Gravel Master - Supply 1 Tonne of Play Sand for Excavation Sand Pit Re: Roman Event	110.00		110.00
704233 Tesco - Supply of Toys for Lucky Dip Re: Easter Event	30.00		30.00
704241 John C Overton (Company K) - Historical Interpreter Re: Roman Event	130.00		130.00
704245 Mr Clive Beattie - Balloon Modelling Re: Easter Event	80.00		80.00
704246 AJ Typesetters - x6 (1' x 4') Date Banners & x6 (2' x 4') Romans Return Banners	132.00	26.40	158.40
	<u>4,152.33</u>	<u>530.40</u>	<u>4,682.73</u>
 <u>C Community / Environmental Services</u>			
704231 Prestatyn North West Community Association - Hire of Community Centre Re: First Aid	18.00		18.00
704237 King's Hall Management Committee - Hire of Hall Re: What's on in Prestatyn Event	40.00		40.00
704242 British Red Cross - Provision of Basic First Aid Course	75.00	15.00	90.00
	<u>133.00</u>	<u>15.00</u>	<u>148.00</u>
 Total for Development & Regeneration Committee (Community)	 <u><u>4,375.33</u></u>	 <u><u>545.40</u></u>	 <u><u>4,920.73</u></u>

FINANCE AND MANAGEMENT COMMITTEE - EXPENDITURE

	Total Excluding VAT £	VAT £	Total £
D <u>General Administration</u>			
704214 Conrad Office & Art Ltd - Stationery Supplies	78.35	15.67	94.02
704215 Live Technologies Ltd - Computer Maintenance & Support Re: January 2014	220.00	44.00	264.00
704217 Mr AF Litherland - Legal Advice / Support Re: April 2014	265.00		265.00
704220 Petty Cash	100.00		100.00
704223 Canda Copying Ltd - Rental & Copies @ 1st May 2014	705.19	141.03	846.22
704224 Auto Clock Systems Ltd - x200 Clock Cards	41.00	8.20	49.20
704226 High Street News - Publications @ 04.05.14	19.40		19.40
704236 Digitel Europe Ltd - Telephone Calls / Line Rental & Broadband Re: Billing Period April 2014	131.74	26.35	158.09
704240 Conrad Office & Art Ltd - Stationery Supplies	15.92	3.18	19.10
704247 Conrad Office & Art Ltd - Stationery Supplies	49.74	9.95	59.69
704248 Live Technologies Ltd - Computer Maintenance & Support Re: April 2014	220.00	44.00	264.00
	<u>1,846.34</u>	<u>292.38</u>	<u>2,138.72</u>
E <u>Democracy</u>			
704212 Sian Jones - Welsh Translation Services Re: April 2014	9.25		9.25
704227 Councillor J Szabo - Mayoral Public Participation Allowance	800.00		800.00
704230 Prestatyn Town Council / Mayoral Account - Mayoral Allowance	2,500.00		2,500.00
	<u>3,309.25</u>	<u>0.00</u>	<u>3,309.25</u>
F <u>Personnel</u>			
704244 Denbighshire County Council - May 2014 Salaries (inc. Superannuation & HMRC)	15,821.98		15,821.98
	<u>15,821.98</u>	<u>0.00</u>	<u>15,821.98</u>
G <u>Office Accommodation</u>			
704228 Jackson (Fire & Security) Ltd - Call Out / Reset / Investigate Security Alarm Alert (12.03.14) to (Replace Cheque No. 704152 Lost in Post & Stopped)	120.00		120.00
704234 B Sharp Electrical - Portable Appliance Tests at Prestatyn Town Council Offices	270.00		270.00
704174 Sherratt Landscapes - Contract Services for April 2014 re: Drain Clearance at Prestatyn Town Council	12.50		12.50
704243 Clwyd Heating - Annual Service & Maintenance Plan Re: Prestatyn Town Council Heating	317.00	63.40	380.40
	<u>719.50</u>	<u>63.40</u>	<u>782.90</u>
H <u>Other Expenses</u>			
			0.00
	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total for Finance and Management Committee	<u>21,697.07</u>	<u>355.78</u>	<u>22,052.85</u>

COMMUNITY DEVELOPMENT & REGENERATION COMMITTEE**EXPENDITURE**

	Total Excluding VAT £	VAT £	Total £
I <u>Town Regeneration (Services)</u>			
704222 TT Drainage & Plumbing Services - Call Out to Ty Pendre Community Building to Carry Out Drain Repair Works as Per CCTV Survey	675.00	135.00	810.00
704225 Coffee AM - Caretaker Re: Ty Pendre Community Building (April 2013 to March 2014)	250.00		250.00
704238 Sherratt Landscapes - Contract Services for April 2014		187.35	187.35
- Bus Shelter Maintenance x 43	390.68		390.68
- Public Seats	150.30		150.30
- Grounds Maintenance	149.83		149.83
- Windblown Litter Collection	88.42		88.42
- Notice Boards	65.00		65.00
Sherratt Landscapes - Additional Works:-			
- Daily Litter Picking at Pendre Gdns x 4 wks @ £20pw	80.00		80.00
704239 Greengrass Services Ltd - Inspection/Maintenance of Alleyway near Church of the Holy Spirit	25.00	5.00	30.00
	<u>1,874.23</u>	<u>327.35</u>	<u>2,201.58</u>
J <u>Town Regeneration (Development)</u>			
			0.00
	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total For Community Development & Regeneration Committee (Services/Development)	<u>1,874.23</u>	<u>327.35</u>	<u>2,201.58</u>
TOTAL EXPENDITURE FOR MAY 2014	<u>27,946.63</u>	<u>1,228.53</u>	<u>29,175.16</u>

PRESTATYN TOWN COUNCIL
CYNGOR TREF PRESTATYN

MAY 2014

INCOME

	A - C E & C	D - H Policy	I TRC (s)	J TRC (d)	VAT	Total Receipt £
02.05.14 Donations re: Easter Event	295.55					295.55
02.05.14 Donation from Foyer Project re: Adult Learning	462.50					462.50
14.05.14 It's A Knockout Event - Team Entrance Deposits x20	990.00					990.00
14.05.14 It's A Knockout Event - Team Entrance Deposit x 1	50.00					50.00
30.05.14 It's A Knockout Event - Team Entrance Deposit (£10)	10.00					10.00
19.05.14 Chq 704152 (Jacksons) Lost in Post - Replaced with 704228		120.00				120.00
20.05.14 Donation Re: Collection Buckets @ Romans Return Event	134.66					134.66
27.05.14 VAT Reimbursement - January/February & March 2014		5,906.54				5,906.54
30.05.14 It's a Knockout Team Entrance Deposit	10.00					10.00
Total Income for May 2014	1,952.71	6,026.54	0.00	0.00	0.00	7,979.25

PRESTATYN TOWN COUNCIL
CYNGOR TREF PRESTATYN

JUNE 2014

COMMUNITY DEVELOPMENT & REGENERATION COMMITTEE

	Total Excluding VAT £	VAT £	Total £
A <u>General Services</u>			
704250 Meliden Community Association - Hire of Hall x2 hours re: 28.05.14 - hlap	15.00		15.00
704251 Enjoy-a-Ball - Coaching x2 hours - hlap	50.00		50.00
704255 Helen Taylor - Art Sessions re: 30.05.14 - hlap	87.00		87.00
	<u>152.00</u>	<u>0.00</u>	<u>152.00</u>
B <u>Service Organisation / Grants s.137</u>			
704259 Knockout Roadshow Ltd - Supply Knockout Roadshow Equipment & Compare - 08.06.14	2,050.00		2,050.00
704263 First Aid Cover Cheshire - Provide x1 EMT/Equipped Vehicle (4.5 hrs) It's A Knockout Event	150.00		150.00
704264 Artisans Collective CIC - x8 Artisan Members to Provide Art & Craft Sessions & Equipment for upto 400 Participants at Romans' Return Event (11am to 3pm) - 8.06.14	398.00		398.00
704265 AJ Typesellers - Provide x2 6ft x 2ft PVC Banners re: It's A Knockout Event	48.00	9.60	57.60
704266 Mr Paul Young - x1 Large "Prestatyn Roman Day" Banner & Small Corner Banners / Food for Roman Food Demonstrations	300.63		300.63
			0.00
704267 Mr Clive Beattie - x4 Hours Balloon Modelling & Entertainment re: Romans' Day Event	80.00		80.00
704272 Community Health & Development Officer - Reimburse re: x2 5ltr Pump Action Airpot Flasks	52.89		52.89
704274 Party Animals North Wales - Supply Inflatable Globe / Craft Tent / x4 Characters & Toys re: High Street Easter Event	600.00		600.00
704277 Routemaster 4 Hire - Vintage Bus Hire (Fuel Costs Only) re: Romans' Return Event	75.00		75.00
	<u>3,754.52</u>	<u>9.60</u>	<u>3,764.12</u>
C <u>Community / Environmental Services</u>			
704249 Mash Tracks Ltd - Track Hire x2 hours (28.05.14) - hlap	50.00		50.00
	<u>50.00</u>	<u>0.00</u>	<u>50.00</u>
Total for Development & Regeneration Committee (Community)	<u><u>3,956.52</u></u>	<u><u>9.60</u></u>	<u><u>3,966.12</u></u>

FINANCE AND MANAGEMENT COMMITTEE - EXPENDITURE

	Total Excluding VAT £	VAT £	Total £
D <u>General Administration</u>			
704261 Mr AF Litherland - Legal Advice & Support re: May 2014	335.00		335.00
704268 High Street News - Publications @ 01.06.14	19.40		19.40
704271 Conrad Office & Art Ltd - Stationery Supplies	108.46	21.70	130.16
704273 One Voice Wales - Conference 9th July 2014 - N Acott	35.00		35.00
704276 Francotyp Postalia Ltd - Franking Machine Credit / Mymail Ink Cartridge	167.50	1.50	169.00
	<u>665.36</u>	<u>23.20</u>	<u>688.56</u>
E <u>Democracy</u>			
704253 Sian Jones - Welsh Translation Services re: May 2014	30.80		30.80
	<u>30.80</u>	<u>0.00</u>	<u>30.80</u>
F <u>Personnel</u>			
			0.00
	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
G <u>Office Accommodation</u>			
704252 Rich Brothers Roofing Ltd - Repairs to SkyLight at Prestatyn Town Council Offices	215.00	43.00	258.00
704270 British Gas - Gas Supplied at PTC Offices (12th March to 4th June 2014)	300.97	15.04	316.01
704278 Sherratt Landscapes - Contract Services for May 2014 re: Drain Clearance at Prestatyn Town Council	12.50		12.50
	<u>528.47</u>	<u>58.04</u>	<u>586.51</u>
H <u>Other Expenses</u>			
			0.00
	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total for Finance and Management Committee	<u><u>1,224.63</u></u>	<u><u>81.24</u></u>	<u><u>1,305.87</u></u>

COMMUNITY DEVELOPMENT & REGENERATION COMMITTEE**EXPENDITURE**

	Total Excluding VAT £	VAT £	Total £
I Town Regeneration (Services)			
704254 TT Drainage Ltd - Call Out re: Sewerage in Yard at Meliden Community Centre - Manholes, Toilets & Sinks Tested & Clear - Area Disinfected & Cleaned	80.00	16.00	96.00
704256 Prestatyn North West Community Association - Redecoration of Jubilee Community Centre	425.00		425.00
704258 Community Health & Development Manager - Reimburse re:Painting Equipment re: Painting of Fence Panels at Jubilee Community Centre	31.97		31.97
701260 Greengrass Services Ltd - Litter Picking & Inspection of Alleyway by Church of Holy Spirit	25.00	5.00	30.00
704278 Sherratt Landscapes - Contract Services for May 2014		154.67	154.67
- Bus Shelter Maintenance x 43	207.33		207.33
- Public Seats	150.30		150.30
- Grounds Maintenance	149.83		149.83
- Windblown Litter Collection	88.42		88.42
- Notice Boards	65.00		65.00
Sherratt Landscapes - Additional Works:-			
- Daily Litter Picking at Pendre Gdns x 5 wks @ £20pw	100.00		100.00
	<u>1,322.85</u>	<u>175.67</u>	<u>1,498.52</u>
J Town Regeneration (Development)			
			0.00
	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total For Community Development & Regeneration Committee (Services/Development)	<u>1,322.85</u>	<u>175.67</u>	<u>1,498.52</u>
TOTAL EXPENDITURE FOR JUNE 2014	<u>6,504.00</u>	<u>266.51</u>	<u>6,770.51</u>

PRESTATYN TOWN COUNCIL
CYNGOR TREF PRESTATYN

JUNE 2014

INCOME

	A - C E & C	D - H Policy	I TRC (s)	J TRC (d)	VAT	Total Receipt £
02.06.14 Bank Interest Earned - A/c 836.... (3rd March to 1st June 14)		31.40				31.40
16.06.14 Donations Re: It's a Knockout Event 2014	699.09					699.09
16.06.14 It's a Knockout Team Entry Deposits	120.00					120.00
Total Income for June 2014	<u>819.09</u>	<u>31.40</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>850.49</u>

**External Funding-Grants/Recharges
April 2014**

Date	Cheque	Detail	Project	Amount	Eligible Recharges	Externally Funded Code
Nil						

**External Funding-Grants/Recharges
May 2014**

Date	Cheque	Detail	Project	Amount	Eligible Recharges	Externally Funded Code
14.05.14	704221	Roman Tours	Events	2500.00	2500.00	2500.00 B9A

**External Funding-Grants/Recharges
June 2014**

Nil Recharges

DCC Bus Support (100%)
CR=Cardiac Rehab (100%)
DCC Swim (50%)
Big Lottery(87%)
Basic Skills(100%)

16.07.14

EXPENDITURE
BUDGET STATEMENT @ 30th JUNE 2014

<u>EXPENDITURE CODE</u>	<u>ESTIMATE</u> 2013/14	<u>APRIL</u> JUNE	<u>JULY</u> SEPTEMBER	<u>OCTOBER</u> DECEMBER	<u>JANUARY</u> MARCH	<u>TOTAL</u>	<u>BUDGET</u> REMAINING
	£	£	£	£	£	£	£
A General Services	6,000	436.00				436.00	5,564
B Service Organisations / Grants s.137	31,050	9,930.73				9,930.73	21,119
C Community / Environmental Services	11,250	1,615.00				1,615.00	9,635
D General Administration	40,050	11,660.44				11,660.44	28,390
E Democracy	8,000	3,340.05				3,340.05	4,660
F Personnel	194,000	31,525.37				31,525.37	162,475
G Office Accommodation	11,950	7,189.01				7,189.01	4,761
H Other Expenses	3,000	0.00				0.00	3,000
I Town Regeneration (Services)	55,200	6,342.89				6,342.89	48,857
J Town Regeneration (Development)	140,995	0.00				0.00	140,995
VAT	28,000	3,044.20				3,044.20	24,956
	529,495	75,083.69	0.00	0.00	0.00	75,083.69	454,411

EXTERNALLY FUNDED

A Grant aid works						0.00
B Grant aid works		2,500.00				2,500.00
C Grant aid works						0.00
D Grant aid works						0.00
E Grant aid works						0.00
F Grant aid works						0.00
G Grant aid works						0.00
H Grant aid works						0.00
I Grant aid works						0.00
J Grant aid works						0.00
Total Grants		2,500.00	0.00	0.00	0.00	2,500.00
Total Cash Book		77,583.69	0.00	0.00	0.00	77,583.69

COMMITMENTS

<u>Minute No</u>	<u>Exp Code</u>	£
206(2)/12/13	C21 Hillside Project	480
213(1)/12/13	J4 Tourism Signage A55	5,000
142/11	J13 BMX / Skatepark \ Skatepark Project (PTC)	20,000
54/13	J6 Coronation / Public Gardens	55,000
		80,480

INCOME
BUDGET STATEMENT @ 30th JUNE 2014

	ESTIMATE 2014/15	APRIL JUNE	JULY SEPTEMBER	OCTOBER DECEMBER	JANUARY MARCH	TOTAL
A-C <u>General Purposes</u>	£	£	£	£	£	£
Other Projects	0	4,552.50				4,552.50
Town Events	0	4,809.30				4,809.30
Welsh Assembly Gov. (Free Swim) - Grant	0	0.00				0.00
						9,361.80
D-H <u>Finance and Management</u>						
Bank Interest	2,000	31.40				31.40
HM Customs (VAT)	28,000	5,906.54				5,906.54
Other income	2,000	853.55				853.55
Precept	360,078	120,026.00				120,026.00
						126,817.49
I-J <u>Town Development</u>						
Donations - Ty Pendre	10,000	0.00				0.00
Community Centres	420	140.00				140.00
Grants / Other	18,000	14,000.00				14,000.00
						14,140.00
Total Income	<u>420,498</u>	<u>150,319.29</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>150,319.29</u>

* Figures exclude £200,000 treasury deposit

PRESTATYN TOWN COUNCIL
CYNGOR TREF PRESTATYN

JULY 2014

COMMUNITY DEVELOPMENT & REGENERATION COMMITTEE

	Total Excluding VAT £	VAT £	Total £
A General Services			
704290 Prestatyn Tennis Club - x3 Tennis Sessions - hlap	210.00		210.00
704315 Helen Taylor - x2 Sketch, Draw & Paint Sessions - hlap	75.00		75.00
	<u>285.00</u>	<u>0.00</u>	<u>285.00</u>
B Service Organisation / Grants s.137			
704312 Halcors Online - Wooden Sticks for Sandcastle Flags re: Sandcastle Event (17.08.14) - JS	10.95		10.95
704312 PDK Ltd/Donna Lousie - Toys for Luckydip & Stalls - re: Fantasy Fun Day Event (09.08.14) - JS	113.77		113.77
704312 James Todd/Damien Olejnk/Hermes - Rain Ponchos re: Prestatyn Rocks Event (24.08.14) - JS	101.95		101.95
704314 Instantprint - x5,000 A5 Bi-Lingual Town Event Flyers & Leaflets - RA	91.16	0.83	91.99
704317 Denbighshire County Council - Remove Rubbish from PTFC ground post It's Knockout Event	50.00	10.00	60.00
704319 Daydream Designs - Routemaster Flyers / Popup Banner Stands / Summer Events Listing / Window Vinyls - Design Works	1,718.50	343.70	2,062.20
	<u>2,086.33</u>	<u>354.53</u>	<u>2,440.86</u>
C Community / Environmental Services			
704316 Marsh Tracks - 6 Weeks of x1 Hour School Cycling Programme	340.00		340.00
704318 Ingredients & Equipment for "I Can Cook" - Big Lottery Project - SE	164.05		164.05
	<u>504.05</u>	<u>0.00</u>	<u>504.05</u>
Total for Development & Regeneration Committee (Community)	<u>2,875.38</u>	<u>354.53</u>	<u>3,229.91</u>

FINANCE AND MANAGEMENT COMMITTEE - EXPENDITURE

	Total Excluding VAT £	VAT £	Total £
D General Administration			
704279 NAMWALC - Meeting (18.07.14) Cllr J Szabo	14.50		14.50
704280 Crescent Press - x1,000 Letterheads	89.00		89.00
704281 Petty Cash	150.00		150.00
704282 Community Health & Development Manager - Mileage (School Cycling Prog / Caernarfon Bike Week Event)	73.19		73.19
704284 Francotyp Postalia Ltd - Franking Machine Quarterly Rental Fee	60.00	12.00	72.00
704285 Live Technologies Ltd - Computer Maintenance & Support re: May 2014	220.00	44.00	264.00
704286 Digitel Europe Ltd - Telephone Call Charges re: May 2014	132.30	26.46	158.76
704288 Brillybox Publishing - Advert and Editorial in Yattar Yattar Magazine	395.00	79.00	474.00
704293 Mr AF Litherland - Legal Advice & Support re: June 2014	245.00		245.00
704295 eUKhost Ltd - Domain Name x 2yrs prestatyntowncouncil.gov.uk	91.67	18.33	110.00
704296 High Street News - Publications @ 29.06.14	19.40		19.40
704298 Conrad Office & Art - Stationery	113.13	22.63	135.76
704301 Conrad Office & Art - Stationery	239.82	47.97	287.79
704304 Petty Cash	100.00		100.00
704306 Digitel Europe Ltd - Telephone Call Charges re: June 2014	129.06	25.81	154.87
704308 Francotyp Postalia Ltd - Mymail Ink Cartridge / Credit Kit (postage & packing)	7.50	1.50	9.00
704311 Mr N Acott - Mileage (Builth Wells - One Voice Wales Conference)(Chester - UHY Audit Return)	155.35		155.35
704319 Daydream Designs - Brand Development & ToolKit / Website Design & Development (upto 15 Pages) Website Design & Development (Additional Pages x5 English x 5 Welsh) / Hosting / Website Design & Development Bilingual Mirrored Welsh Version.	2,565.00	513.00	3,078.00
	<u>4,799.92</u>	<u>790.70</u>	<u>5,590.62</u>
E Democracy			
704283 Sian Jones - Welsh Translation Services re: June 2014	17.75		17.75
704291 Denbighshire County Council - Central Ward Bi-Election (22.05.14)	3,337.25		3,337.25
704292 One Voice Wales - Local Government Finance Session (17.06.14) - Cllr B Paterson	30.00		30.00
	<u>3,385.00</u>	<u>0.00</u>	<u>3,385.00</u>
F Personnel			
704291 Denbighshire County Council - Salaries / Superannuation / ILR Contributions re: June 2014	15,218.30		15,218.30
704313 Denbighshire County Council - Salaries / Superannuation / ILR Contributions re: July 2014	15,239.44		15,239.44
	<u>30,457.74</u>	<u>0.00</u>	<u>30,457.74</u>
G Office Accommodation			
704288 Jackson (Fire & Security) Ltd - Annual Monitoring Charge - PTC Offices	70.00	14.00	84.00
704289 Dwr Cymru Welsh Water Authority - Water Charges PTC Offices (19.12.13 to 12.6.14)	77.68		77.68
704291 Denbighshire County Council - Trade Waste Collection (July to September 14)	32.58		32.58
704300 Sherratt Landscapes - Contract Services for June 2014 re: Drain Clearance at Prestatyn Town Council	12.50		12.50
704302 Cannon - Sanitary Disposal Unit (July to September 14)	92.94	18.59	111.53
704305 British Gas - Electricity Charges (20th March to 19th June 2014)	636.78	31.84	668.62
	<u>922.48</u>	<u>64.43</u>	<u>986.91</u>
H Other Expenses			
			0.00
	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total for Finance and Management Committee	<u>39,565.14</u>	<u>855.13</u>	<u>40,420.27</u>

COMMUNITY DEVELOPMENT & REGENERATION COMMITTEE**EXPENDITURE****I Town Regeneration (Services)**

	Total Excluding VAT £	VAT £	Total £
704289 Dwyr Cymru Welsh Water Authority - Water Charges Ty Pendre (19.12.13 to 12.06.14)	63.97		63.97
704294 Sherratt Landscapes - o/s Balance re: Bus Shelters	67.60	13.52	81.12
704297 Thorndcliffe Building Supplies - Equipment re: Scouts Fence Painting @ Jubilee C.C.	23.04	4.61	27.65
704299 Greengrass Services Ltd - Litter Picking & Inspection of Alleyway by Church Holy Spirit - June	25.00	5.00	30.00
704300 Sherratt Landscapes - Contract Services for June 2014		169.01	169.01
- Bus Shelter Maintenance x 43	299.01		299.01
- Public Seats	150.30		150.30
- Grounds Maintenance	149.83		149.83
- Windblown Litter Collection	88.42		88.42
- Notice Boards	65.00		65.00
Sherratt Landscapes - Additional Works:-			
- Daily Litter Picking at Pendre Gdns x 4 wks @ £20pw	80.00		80.00
704307 Topcoat Painting (S. Tomlinson) - Redecorating Exterior and x2 Internal Doors at Ty Pendre	280.00		280.00
704309 GK Evans - Attend & Repairs to Main Light & Wall Heater at Ty Pendre	87.00	17.40	104.40
704317 Denbighshire County Council - Empty x3 Litter Bins & x2 Dog Bins at Coed y Morfa (2014/15)	906.00	181.20	1,087.20
Fee Bank Charge re: Ty Pendre Donation - Cheque	2.00		2.00
	<u>2,287.17</u>	<u>390.74</u>	<u>2,677.91</u>

J Town Regeneration (Development)

704303 P Duffy & Son - Supply & Fit x2 UPVC Notice Boards (Victoria Rd / Jubilee Community Centre)	2,216.67	443.33	2,660.00
	<u>2,216.67</u>	<u>443.33</u>	<u>2,660.00</u>

Total For Community Development & Regeneration Committee (Services/Development) 4,503.84 834.07 5,337.91

TOTAL EXPENDITURE FOR JULY 2014 46,944.36 2,043.73 48,988.09

PRESTATYN TOWN COUNCIL
CYNGOR TREF PRESTATYN

JULY 2014

INCOME

A - C E & C	D - H Policy	I TRC (s)	J TRC (d)	VAT	Total Receipt £
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02.07.14	Donations re: Hire of Ty Pendre		320.50		320.50
02.07.14	Donation from Enjoy-a-Ball re: electric		5.00		5.00
07.07.14	Team Deposits re: It's a Knockout Event	30.00			30.00

Total Income for July 2014	<u>30.00</u>	<u>0.00</u>	<u>320.50</u>	<u>5.00</u>	<u>0.00</u>	<u>355.50</u>
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PRESTATYN TOWN COUNCIL
CYNGOR TREF PRESTATYN

AUGUST 2014

COMMUNITY DEVELOPMENT & REGENERATION COMMITTEE

A General Services

	Total Excluding VAT £	VAT £	Total £
704321 Fleur Bockkooi - Eco Eco (04.08.14) - hlap	83.99		83.99
704325 Fins Swim School - Swimming Programme at Pontins - 4 Sessions	414.75		414.75
704327 Marsh Tracks - BMX Sessions (23.07.14 & 05.08.14) - hlap	200.00		200.00
704350 Fins Swim School - Swimming Programme at Pontins - 4 Sessions	425.25		425.25
704361 Helen Taylor - Sketch, Draw & Paint Sessions (15.08.14 & 22.08.14) - hlap	164.00		164.00
704362 Fins Swim School - Swimming Programme at Pontins - 2 Sessions	199.50		199.50
704364 Trevor Dutton - Football Session (19.08.14) - hlap	35.00		35.00
704376 Helen Taylor - Sketch, Draw & Paint Sessions (29.08.14) - hlap	75.00		75.00
	<u>1,597.49</u>	<u>0.00</u>	<u>1597.49</u>

B Service Organisation / Grants s.137

704330 Denbighshire County Council - x2 Event Licences re: Sandcastle Event & Food Festival Events	42.00		42.00
704331 Sketts & Co. - Deposit re: x50 Stalls for Food Festival Event	239.00		239.00
704336 Marshall Group Ltd - Buckets & Spades re: Sandcastle Event / Guinness Record Attempt	710.40	142.08	852.48
704338 Merchandise Mania Ltd / Bingosupermarket / PRC Disposables - Guinness Medals/Wrist Bands	361.86		361.86
for Sandcastle/Guinness Record Attempt Event - Stickers / Cable Ties re: Fantasy Funday - JS			0.00
704344 Ukanuni - Circus Skills Workshop re: Fantasy Fun Day Event (09.08.14)	200.00		200.00
704347 Company K (John C Overton) - Pirate Actor at Fantasy Fun Day Event	165.00		165.00
704349 Angelsey Bouncy Castle Hire re: Fantasy Fun Day Event	135.00		135.00
704353 Miss EM Meredith - Stilt Walker re: Fantasy Fun Day Event	200.00		200.00
704354 The Harlequin Puppet Theatre - Punch & Judy re: Sandcastle Event	120.00		120.00
704355 Waterloo Hire - x2 Portaloos at Fantasy Fun Day Event	125.00	25.00	150.00
704356 Artisans Collective CIC - Art & Craft Activities (inc. equipment) re: Fantasy Fun Day Event	398.00		398.00
704358 Razzini (Clive Beattie) - Balloon Modelling & Entertainment re: Fantasy Fun Day / Prestatyn	260.00		260.00
Carnival and Compere Services at Sandcastle/Guinness Record Attempt Event			
704359 Instantprint - x2,000 (A5) Flyers & Leaflets re: Sandcastle Event - RA	80.93		80.93
704360 Morgans Hair & Beauty - Princess Makeovers re: Fantasy Fun Day Event	120.00		120.00
704374 Party Animals - Hire of Characters / Craft Tent / x3 Character Story Tellers re: Fantasy Fun Day	835.00		835.00
704375 Waterloo Hire - x3 Portaloos at Prestatyn Rocks	175.00	35.00	210.00
	<u>4,167.19</u>	<u>202.08</u>	<u>4,369.27</u>

C Community / Environmental Services

704326 Lynne Hewitt - Clerical Support (April, May & June 2014)	312.00		312.00
704332 Ingredients / Equipment re: "I Can Cook" Big Lottery Project - SE	62.44		62.44
704342 Ingredients / Equipment re: "I Can Cook" Big Lottery Project - SE	40.11		40.11
704373 Ingredients / Equipment re: "I Can Cook" Big Lottery Project - SE	16.37		16.37
	<u>430.92</u>	<u>0.00</u>	<u>430.92</u>

Total for Development & Regeneration Committee (Community) 6,195.60 202.08 6,397.68

FINANCE AND MANAGEMENT COMMITTEE - EXPENDITURE

	Total Excluding VAT £	VAT £	Total £
<u>D General Administration</u>			
704322 High Street News - Publications @ 27.07.14	19.40		19.40
704333 UHY Hacker Young - Audit of 2013/14 Annual Return	650.00	130.00	780.00
704334 Canda Copying Ltd - Photocopier Rental & Copies	737.72	147.54	885.26
704335 Petty Cash	100.00		100.00
704339 Viking Direct - A3 & A4 Laminator	65.87	13.17	79.04
704340 AJ Typesetters - "Bus Tours" x6 A3 Dibond Signs	78.00	15.60	93.60
704348 Conrad Office & Art Ltd - Stationery	4.95	0.99	5.94
704351 Francotyp Postalia Ltd - Franking Machine Credit	200.00		200.00
704363 Conrad Office & Art Ltd - Stationery	241.89	48.39	290.28
704369 Live Technologies Ltd - Computer Maintenance & Support re: July 2014	220.00	44.00	264.00
704371 Digitel Europe Ltd - Telephone Call Charges re: July 2014	130.64	26.97	157.61
704377 NWN Media Ltd - Advertising - WW1 Poppies	39.00	7.80	46.80
	<u>2,487.47</u>	<u>434.46</u>	<u>2,921.93</u>
<u>E Democracy</u>			
704324 Sian Jones - Welsh Translation Services re: July 2014	20.90		20.90
704341 Scarlet Designs - Training re: Community & Social Wellbeing Network Event (Partnership Working - Community Health & Development Officer attended	45.00	9.00	54.00
	<u>65.90</u>	<u>9.00</u>	<u>74.90</u>
<u>F Personnel</u>			
704326 Lynne Hewitt - Clerical Support at Committee Meetings March, April, May & June 2014)	160.00		160.00
704368 Denbighshire County Council - Modern Apprentice Scheme 01.02.14 to 31.03.14)	813.92	162.78	976.70
	<u>973.92</u>	<u>162.78</u>	<u>1,136.70</u>
<u>G Office Accommodation</u>			
704329 Sherratt Landscapes - Contract Services for July 2014 re: Drain Clearance at Prestatyn Town Council	12.50		12.50
704365 Jackson (Fire & Security) Ltd - CCTV Camera /Intruder Alarm /Fire Alarm Service - PTC Offices	131.00	26.20	157.20
704366 The Cleaning Restoration Company Ltd - Clean Reception Carpet after Flood Damage	75.00		75.00
	<u>218.50</u>	<u>26.20</u>	<u>244.70</u>
<u>H Other Expenses</u>			
			0.00
	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total for Finance and Management Committee	<u>3,745.79</u>	<u>632.44</u>	<u>4,378.23</u>

COMMUNITY DEVELOPMENT & REGENERATION COMMITTEE**EXPENDITURE****I Town Regeneration (Services)**

	Total Excluding VAT £	VAT £	Total £
704323 Sherratt Landscapes - Tree Surgery at Jubilee Community Centre	295.00	59.00	354.00
704329 Sherratt Landscapes - Contract Services for July 2014		179.38	179.38
- Bus Shelter Maintenance x 43	299.01		299.01
- Public Seats	150.30		150.30
- Grounds Maintenance	149.83		149.83
- Windblown Litter Collection	88.42		88.42
- Notice Boards (Cleans x20)	36.84		36.84
- Notice Boards (19) x2 Changes	60.00		60.00
Sherratt Landscapes - Additional Works:-			
- Daily Litter Picking at Pendre Gdns x 5 wks @ £20pw	100.00		100.00
704345 Greengrass Services Ltd - Litter Picking & Inspection of Alleyway near Church of Holy Spirit	25.00	5.00	30.00
704367 Topcoat Painting (S Tomlinson) re: Painting & Decorating at Jubilee Community Centre	250.00		250.00
704370 British Gas - x2 Boilers at Jubilee Community Centre	652.96	130.58	783.54
704372 Scottish Power - Electricity Charges re: Ty Pendre Community Building (21.11.13 to 27.05.14)	273.00	13.65	286.65
	<u>2,380.36</u>	<u>387.61</u>	<u>2,767.97</u>

J Town Regeneration (Development)

704320 Mr AF Litherland - Legal Support & Admin Services re: War Memorial	245.00		245.00
704328 Denbighshire County Council re: Coronation Gardens Play Area	45,000.00		45,000.00
	<u>45,245.00</u>	<u>0.00</u>	<u>45,245.00</u>

Total For Community Development & Regeneration Committee (Services/Development) 47,625.36 387.61 48,012.97

TOTAL EXPENDITURE FOR AUGUST 2014 57,566.75 1,222.13 58,788.88

PRESTATYN TOWN COUNCIL
CYNGOR TREF PRESTATYN

AUGUST 2014

INCOME

		A - C E & C	D - H Policy	I TRC (s)	J TRC (d)	VAT	Total Receipt £
12.08.14	Fantasy Fun Day re: Donations / Lucky Dip / Tattoos	255.52					255.52
14.08.14	Denbighshire County Council - Mileage Recharge re: Community Health & Development Officer (October to March 2014)	88.40					88.40
18.08.14	Donations re: Guinness Book of Records / Sandcastle Event / Guinness World Record Medals	300.00					300.00
18.08.14	Donations re: Buckets & Spades for Guinness World Record Attempt / Sandcastle Event	693.32					693.32
28.08.14	Donations re: Prestalyn Rocks Event (Rain Ponchos/ & Deck Chair Hire)	775.59					775.59
14.08.14	Denbighshire County Council - Contribution re: Swimming Lessons (2014/15)	1,000.00					1,000.00
26.08.14	Denbighshire County Council - Precept No. 2		120,027.00				120,027.00
20.08.14	Treasury Deposit Gross Interest @ 20.08.14		257.86				257.86
20.08.14	Treasury Deposit Repayment @ 20.08.14		200,000.00				200,000.00
Total Income for August 2014		<u>3,112.83</u>	<u>320,284.86</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>323,397.69</u>

**External Funding-Grants/Recharges
July 2014**

Date	Cheque	Detail	Project	Amount	Eligible Recharges	Externally Funded Code
29.07.14	704318	S Edwards	I Cook	164.05	1690.05	164.05 C20A
31.07.14	704319(part)	Day Dream Designs	DCC Bus	4283.50	1526.00	1526.00 D15A/B9A
				4447.55	3216.05	

**External Funding-Grants/Recharges
August 2014**

Date	Cheque	Detail	Project	Amount	Eligible Recharges	Externally Funded Code
08.08.14	704325	Fins Swim	DCC swim	414.75	414.75	414.75 A3A
08.08.14	704322	S Edwards	I Cook	62.44	62.44	62.44 C20A
08.08.14	704334(part)	Canda Copying	DCC Bus	885.26	280.00	280.00 D10A
21.08.14	704342	S Edwards	I Cook	40.11	40.11	40.11 C20A
26.08.14	704350	Fins Swim	DCC swim	425.25	425.25	425.25 A3A
28.08.14	704373	S Edwards	I Cook	16.37	16.37	16.37 C20A
29.08.14	704362	Fins Swim	DCC swim	199.50	160.00	160.00 A3A
				2043.68	1398.92	1398.92
08.08.14	704328	Coronation Gardens	PTC	45,000.00		J6
		Grant	DCC	25,000.00		
		Grant maintenance	DCC	15,441.00		

DCC Bus Support (100%)
CR=Cardiac Rehab (100%)
DCC Swim (50%)
Big Lottery(87%)
Basic Skills(100%)
I Can Cook(

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Eich cyf / Your ref

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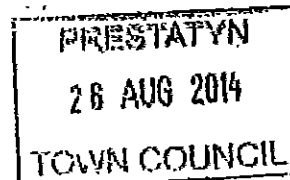
21 August 2014

01824 706007

Cyngor
**sir ddinbych
 denbighshire**
 County Council



To: City, Town and Community Councils



Dear Clerk,

Re: Budget Planning and Assumptions for Future Years

At the regular City, Town & Community Council cluster meetings held earlier this year we discussed with you the Council's budget process. The Council's Head of Finance presented the latest assumptions and the scale of the problem that Denbighshire faced. At these meetings we undertook to engage with you as early as possible so you would know what services may be subject to cuts and whether you would be interested in providing funding for these services.

Our original budget process was due to complete in July and we were going to write out to you shortly after.

However on 24 June we received a letter from the Minister for Local Government informing us that we should prepare for the Welsh Government to treble the cut they had previously announced. While the amount of money we get from Welsh Government is entirely up to them, leaving that kind of announcement until the summer has meant that the ideas we were working on probably wouldn't be enough to deliver the level of savings required. To put it into context, that letter meant we had prepare to deliver a further £6m of cuts over 2 years on top of the £12m we were already planning on.

As you can imagine, it has made our budget process more difficult and therefore longer. The original assumption that we could write to you in the summer with a list of definite service cuts is no longer possible.

Our budget discussions will continue for the rest of this calendar year. We will take formal decisions in September, December and February. At each stage we will give you as much warning as possible and engage with you as appropriate.

I know this will be frustrating for you, but the problem is not of our making and is the most difficult financial settlement we have had to deal with. I hope you can understand this and we still need your support.

/ cont

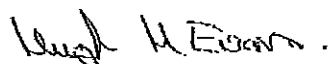
As soon as we have received the formal budget announcement from Welsh Government and the picture becomes clearer, we will advise you accordingly of what the level of cuts are likely to be. In the meantime you may want to consider your own budget process and how best to manage relatively short notification of County Council service cuts. I know this may not be particularly helpful to you but is the most pragmatic approach I can suggest for now.

We are considering cuts to all our services. The services that will have a direct impact on you have been presented previously and contain, but aren't limited to

- Local services (grass cutting, planting, litter picking, CCTV etc.)
- Local facilities (playgrounds, toilets, community buildings etc.)

I will keep you updated as we move through the process and hope to be able to give you better information soon.

Yours sincerely



Councillor Hugh H Evans OBE

Arweinydd Cyngor Sir Ddinbych
Leader of Denbighshire County Council

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Llywodraeth Cymru
Welsh Government

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Devolution,
Democracy and
Delivery

White Paper – Reforming Local Government

Date of issue: 8 July 2014

Responses by: 1 October 2014 @ 23:59

Devolution, Democracy and Delivery**Overview**

The White Paper 'Reforming Local Government' is the Welsh Government's statement of intent about the future of Local Government. The White Paper also responds to the Local Government aspects of the report of the Commission on Public Service Governance and Delivery. The White Paper seeks views on whether our vision is the right one, and suggestions on how it could be further developed.

How to respond

To respond to the consultation please either complete the online form or complete the questionnaire at the back of the document and return it either by email to

ReformingLG@Wales.gsi.gov.uk

or by post to

Reforming Local Government
Welsh Government
Cathays Park
Cardiff
CF10 3NQ

Further information and related documents

Large print, Braille and alternative language versions of this document are available on request.

Contact details

For further information:

Reforming Local Government
Welsh Government
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email: ReformingLG@Wales.gsi.gov.uk

Data protection

How the views and information you give us will be used

Any response you send us will be seen in full by Welsh Government staff dealing with the issues which this consultation is about. It may also be seen by other Welsh Government staff to help them plan future consultations.

The Welsh Government intends to publish a summary of the responses to this document. We may also publish responses in full. Normally, the name and address (or part of the address) of the person or organisation who sent the response are published with the response. This helps to show that the consultation was carried out properly. If you do not want your name or address published, please tell us this in writing when you send your response. We will then blank them out.

Names or addresses we blank out might still get published later, though we do not think this would happen very often. The Freedom of Information Act 2000 and the Environmental Information Regulations 2004 allow the public to ask to see information held by many public bodies, including the Welsh Government. This includes information which has not been published. However, the law also allows us to withhold information in some circumstances. If anyone asks to see information we have withheld, we will have to decide whether to release it or not. If someone has asked for their name and address not to be published, that is an important fact we would take into account. However, there might sometimes be important reasons why we would have to reveal someone's name and address, even though they have asked for them not to be published. We would get in touch with the person and ask their views before we finally decided to reveal the information.

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Foreword by the Minister for Local Government and Government Business



Local Government provides services many people depend on and we all expect to be there when we need them. These include the services which educate our children, care for and support the most vulnerable members of our families and communities, fix our roads and collect our waste. However, Local Government does not exist simply to provide services. We have a strong tradition of community participation in Wales and we know the public want to be involved in designing the future for their area and the services provided. We all pay for public services through our taxes, so we all have a stake in their future.

The environment for public services is almost unrecognisable from where we were 50, 20 or even 10 years ago. Times are tough financially, demand is increasing for many services and the public expect instant access to information. The Commission on Public Service Governance and Delivery confirmed what we already knew – our current arrangements are not fit for purpose. Reform must be significant and sustainable.

In this White Paper I give you my initial thoughts on a vision for Welsh Local Government fit for the 21st Century and beyond.

It proposes a new relationship between Local Government and communities. We need communities and Authorities to work together to tackle issues and create joint solutions. I have already introduced measures to promote better engagement, greater openness and transparency, however, we need to do more.

It sets out action to ensure our elected representatives reflect the communities they serve. I am passionate about increasing diversity in Local Government.

It will strengthen governance and make it clear how decisions are made and who took them. It will help local Councillors provide effective challenge and scrutiny. It will encourage innovation and the sharing of best practice, to drive excellent performance and services which meet people's needs.

The White Paper starts to set out the changes to structure needed to empower Authorities to rise to the challenge of leading their areas. It reminds us not to forget about collaboration.

However, 'the devil is in the detail'. To crystallise my vision, to add broader perspectives and to come up with detailed plans and timetables for implementation, I need your views. I will set up arrangements for a frank and open debate and I expect a mature and constructive conversation. Local Government must take the lead in designing its own destiny. We must work together, in partnership, over the coming months to build Local Authorities designed for Wales, in Wales.

established successful engagement strategies to inform the scrutiny of budget proposals made in response to reductions in available resources. This has highlighted the value of engagement and scrutiny when Local Authorities have to make difficult decisions, in particular the impact of those decisions on service users. The Scrutiny Development Fund is also supporting a project to develop principles of the effective scrutiny of services delivered collaboratively.

45. We intend to continue with the current programme, but we are also examining how we may be able to extend its scope, in order to provide additional support specifically to deliver the Commission's recommendations in this regard. We expect to see public service organisations in Wales providing similar investment in scrutiny functions, ensuring appropriate training to ensure scrutiny is effective, and engaging with service users to ensure the value of scrutiny is well understood. In addition, having placed a duty in the Local Government (Wales) Measure 2011 on Local Authorities to engage effectively with service users in delivering their scrutiny functions, we encourage other public bodies to ensure service users can engage in their scrutiny processes.

Q: What specific changes should be made to the way in which Local Authorities are currently constituted to ensure openness, transparency and clarity of accountability?

Q: How should the scrutiny support programme be shaped to support improvements in the effectiveness of scrutiny?

Q: In what other ways should scrutiny be strengthened to drive service improvement?

Scrutiny and Governance – Fire and Rescue Authorities

46. The importance of governance and scrutiny in driving continuous improvement even where there is good performance, applies to Fire and Rescue Authorities as much as it does to other public services. The Commission report recommended a reconstitution of Fire and Rescue Authorities so as to hold Chief Fire Officers (CFOs) to account and strengthen the governance and scrutiny of strategic service and financial decisions. Each CFO would be given legal responsibilities for planning, managing and delivering an effective Fire and Rescue Service for the relevant area. This Commission recommendation will require primary legislation. The proposals we make below to create larger more resilient Local Authorities through mergers would, in any case, require us to consider how these changes affected the constitution of Fire and Rescue Authorities.

Q: How might governance and scrutiny of strategic service and financial decisions of Fire and Rescue Authorities be best secured?

How can we give people a stronger voice in decisions affecting them? - Community Governance

47. The Commission recognised the voice of the citizen, either directly or mediated through effective representation, must be harnessed as a force for improvement but there was widespread recognition that processes and practices for doing so were sporadic, inconsistent and often ineffective. We agree. People need a clear and powerful voice to help shape local

services, and we believe strengthened community governance is also essential for strong democracy. This requires a strong and coherent voice which impacts upon decision-making in Local Authorities, and ensures services are designed and delivered in a way which reflects the needs of communities as a whole, as well as individual service users.

48. Town and Community Councils are one element of community governance, but the Commission's recommendations also acknowledge the value of emerging neighbourhood management approaches. We do not believe these approaches are incompatible with each other. However, we do believe there are important factors, such as the distinctive and valued role of the ward Councillor in Principal Authorities, and Principal Authority Area Committees, which require further examination. This is set against a background where many communities are being empowered to act for themselves outside traditional democratic governance models, through community action and regeneration groups, and through use of modern technology.

49. We agree with the Commission about the need for reform and improvement. We agree some Town and Community Councils are too small, and lack capacity and capability. As an initial step, we will consider whether any Principal Authority Areas in Wales would benefit from a review of their Communities and arrange for either the Principal Council or the Local Democracy and Boundary Commission for Wales to conduct these. However, we believe the role of Town and Community Councils must be considered in the context of larger Principal Authorities and the role of ward Councillors within those Authorities. We do not want to recreate a two-tier system of Local Government in Wales. Our proposals in the Well-being of Future Generations (Wales) Bill for local well-being plans, and the many other ways in which communities come together to create an effective voice for their needs and concerns, must also be considered. Therefore, we will issue a further paper this Autumn in order to consult with stakeholders and communities on options for strengthening community governance so it is effective and fit for purpose for the 21st Century.

Q: What suggestions do you have to ensure communities have an effective voice in the decision making of the new Authorities?

Q: What sort of consultation, engagement and feedback processes should the new Authorities have with communities?

Partnership and Collaboration

50. If we are to tackle many of the current and future delivery challenges we face, Local Authorities – however many there are and whatever their size – will need to continue to work together, with other parts of the public sector, and with other partners (including the Third Sector). Collaboration and partnership working will remain essential if the public are to receive the services they can reasonably expect. Whilst some services are best delivered at a very local level, others require investment or expertise which cannot be replicated in every local community. We continue to believe in the value of collaboration, and in the principle of public bodies working in partnership wherever there are benefits in doing so. Local Authorities have a critical role, as the local democratic heart of collaboration across public services.

NORTH & MID WALES ASSOCIATION OF LOCAL COUNCILS

THE FUTURE OF TOWN AND COMMUNITY COUNCILS

1. Introduction

1.01 The Association represents over 35 Town and Community Councils (many being the larger ones) in Mid and North Wales.

1.02 The Association has (as many have) studied the various statements made by the Williams Report and Welsh Government on the Future of Local Councils.

1.03 The Association at its Annual Meeting held at Connah's Quay on 18th July 2014 decided it would be right to issue its own paper for Welsh Government to consider alongside other representations from representative bodies.

1.04 The Association has considered various statements regarding references to Town and Community Councils and their reform over the period from January to July 2014.

The particular references of note are:

Press – 20th January 2014 : Carwyn Jones said changes to Wales' governing structures was now "inevitable" after the Williams Commission recommended cutting the number of local authorities to as few as 10.

Williams report – Sir Paul Williams' report, published this morning, proposed a major streamlining of Wales' local government structure, and also called for organisations like health boards, fire services and education authorities to be aligned on similar geographical lines.

The recommendations this morning gained broad cross-party support, with opposition parties calling for reforms to be brought in swiftly and efficiently – and with minimum impact to frontline staff.

The Welsh Local Government Association has said changes on the scale of those being discussed could cost £200m to implement and see the loss of 15,000 jobs. The report said reforms should be completed within the next three to five years.

Williams Report Summary Report

As regards Town and Community Councils there are two strands:

a) Firstly, town and community councils have a potentially vital role in representing community interests and providing purely local services. At present, though, they are too numerous to do so effectively: very many of them suffer from extreme forms of the scale problems we described earlier. In particular, many suffer from very

limited capacity, and the level of democratic engagement with them is very low. We therefore believe that they too should be reorganised.

We can have no view on the detailed boundaries here, Commission on Public Service Governance and Delivery although any redrawing of ward boundaries as part of local government merger would directly inform such changes; and

b) We also support programmes of formal and structured neighbourhood management, such as the highly effective system in Cardiff. This both brings together major service providers to identify and meet neighbourhood needs and engages with local people in doing so.

This model has particular potential in our larger urban areas where town and community councils are largely absent.

Williams Report Summary – Recommendation 27

Community and neighbourhood representation must be maintained and enhanced.

To achieve that: Town and community council areas should also be merged or enlarged and Local authorities and other partners should develop, adopt and implement a neighbourhood management or similar approach to engaging with citizens to identify, prioritise and address particular local issues, especially through co-production.

Press – Responding to the report, the First Minister said: "I'd like to thank Sir Paul Williams and the Commission for their hard work in gathering wide-ranging evidence for this report, including from those who deliver and use public services. "This report addresses many issues that are critical at a time when the need for public services is outstripping the resources available to provide them. I have always been clear that the status quo is not an option.

"People across Wales rely heavily on the vital services delivered by the public sector every day. Change is inevitable and essential so that our public services can become more efficient, effective, accessible and responsive.

"I will now take time to consider the report in detail and respond in due course."

Press -17th March 2014 : The First Minister established the Commission on Public Service, Governance and Delivery in April 2013. It was tasked with examining all aspects of governance and delivery in the devolved public sector in Wales, culminating in the production of a report detailing some 62 recommendations.

The report examines all aspects of public service provision in Wales under five themes:-

- complexity
- scale and capability
- governance, scrutiny and delivery
- leadership, culture and values
- performance and performance management

Recognising that public services in Wales face severe and prolonged challenges the report provides recommendations to the First Minister under the above themes to try to address the pressures and demands on public services.

The First Minister has asked the Minister for Health and Social Services to consider the recommendations as they relate to health and social services and any potential impact arising from the report and to provide an initial view. |

Paragraph No 17. (White Paper 8th July 2014) With regard to Town and Community Councils the Commission found the number and scale of Town and Community Councils to be problematic and they expressed concerns around their accountability, representativeness and their ability to understand and articulate local needs. They concluded the Community Council sector is in need of reform. The Commission recognised the importance of harnessing the voice of the citizen as a force for improvement but acknowledged the processes and practices for doing so were sporadic, inconsistent and often ineffective.

1.05 The Association accepts the need for Town and Community Council reform and wishes to embrace it and aid taking any initiative forward.

1.06 The Association also notes the proposed White Paper to be issued in the autumn of 2014 on the reform of Town and Community Councils.

2. Budgets and Services

2.1 Principle authority budgets

The Association recognises that budgets are tight for principle authorities and that they have to make budget cuts and that a re-organisation is essential. The Association does not wish to enter the debate about why such the budgets are out of control but wishes to focus on future delivery of services at both Principle and Local Council levels.

2.2 Consultation with communities

The service cuts by Principle Authorities has been unplanned and random with little or no consultation with the Town and Community Councils who represent their communities which will be affected. Where the Principle Authority has tried to consult it has been presented in such a complicated way the public have little chance of understanding it all. In one case a consultation was held with Officers stating that 'no decisions had been made' yet two days later one of the services was altered which was the subject of the consultation. This gave the public little faith in being listened to at all.

2.3 Service delivery

The service delivery of the Principle Authorities is changing rapidly. For Town and Community Councils to plan and take on services being devolved they need a full picture of all the services which are to be cut, reduced or devolved. Without a full list no Town and Community Council can plan and assess its own priorities for its own Community. The Association is not aware of any Principle Authority that has provided such a list or plan, even when asked. Without this services will be lost without need and without proper consideration being given to their sustainability.

2.4 Programme of reduction in expenditure

The programme of cuts by Principle Authorities is upon us over the next few years, the programme for the reform of Local Town and Community Council is not due until a few years later. This creates a problem when Local Councils are trying to save local services. At present a lot of the Town and Community Councils in Wales cover to smaller area to be able to take over much in the way of services, if they were combined with others they would have a better chance.

2.5 Random and unplanned

The Principle Authorities appear in many cases to have a random approach to the service cuts they face. The services they wish to devolve are often offered to Town and Community Councils with little back up information and on such a tight timescale that being able to fund such services is almost impossible. This is not a professional approach to the reforms needed in service delivery.

2.6 Lack of caring – social price

The concern of many of our Members is that the Social Price of some of the cuts being made has not been taken into account. In one case where a Day Centre is to close (if not taken over by the Local Council) when asked what happens to the people there if it closes the answer was just a 'shrug of the shoulders'. Not an appropriate way to address the cuts.

2.7 The problem with staffing

The issue of devolution of services and TUPE arrangements comes into focus when looking at taking over services where Principle Authority Staff are to be considered for transfer as well. The Local Government Pension Scheme has been unaffordable for Principle Authorities for decades. Town and Community Councils will not be able to fund services on the contracts many of the Principle Authority Staff enjoy. There needs to be a proper adjustment so that when Town and Community Councils take over staff there is the ability to renegotiate before a final decision on taking over a service can be confirmed.

3. The issues

3.1 Services

The services which are being cut and which Town and Community Councils are being asked to take over vary from area to area. However, in a lot of cases the services now being the subject of discussion include libraries, day centres etc. In these cases unless the Local Councils work together the service can not be saved on the funding offered by the Principle Authority (often 25% to 33% of the cost). The legal problem is that one Town or Community Council can not fund another Town or Community Council's area.

3.2 Size of Councils

The major issue with budget cuts and the devolving of services to Town and Community Councils is their size to ensure sustainability, their precept levels compared to adjoining Town and Community Councils and their staffing capability to deliver such services.

The need for the combining, enlarging or clustering of Councils is essential if services are to be delivered efficiently and properly. Due to the issues raised in 2.4 above this issue needs to be addressed with all speed.

3.3 Town and Community Councils

The Association suggests that due to complexity of the number of existing Town and Community Councils, their cultures, abilities and viewpoints that it would be wise to get the Principle Authorities to engage and get the Town and Community Councils themselves to agree who should go with who. In this way the enlargement of areas stands a better chance of working.

3.4 Reserves

The Town and Community Councils are required by Audit to have approx 1 years expenditure as a level of reserves. Many Town and Community Councils have this in place. However, when taking on extra services not only does the Local Council have to find the money to run them but also to find the money to boost reserves to support such services. The Principle Councils have built up their reserves to support these services (which are now to be removed) but are not passing those appropriate reserves over to the Local Councils.

This is a real issue to Local Councils taking such items a public toilets, tourist information offices, Day Centres and more substantial services.

3.5 A larger area with many centres

The issue of larger areas being administered by Town and Community Councils having many smaller centres within it is the focus given. At the present time the Clerk focuses on one main centre in each community, this will change. There is an argument that the smaller Council Clerks should remain to administer each localised centre so that focus is not lost.

3.6 Experience

One of the real issues is the level of experience of existing Clerks. Many were employed to prepare and deliver agenda, minutes and some accounts with a few letters. Nothing more, under any new arrangement the Clerks will need to be more Professional and able to Manage the services that are devolved to them

3.7 Support by County Councils

When Town and Community Councils take over services from Principle Authorities it is clear that the information needed for the Local Councils to consider such transfer is either not available or not in enough detail or with clarity. It is almost as if the Principle Authority is looking 'to pull a fast one'.

3.8 Consistency

Some of our Members found inconsistency in the information being given out by Principle Councils. For example being told that the public toilets will close on a date, thus encouraging the Town or Community Council to take over the service after which they find the other public toilets in the Principle Councils area are still open months later. This disadvantages Local Councils compared with others.

3.9 Funding

The funding for devolved services to Local Councils does not come down from the Principle Authorities, they are just expecting Local Councils to fund it from their own precept. However with Principle Authority Precepts going up and with services being cut we are in essence seeing increased taxation of 20% or more.

It is essential that if Local Councils are going to be able to take on Local Services that funding streams are found to support them. In the Local Government (Wales) Measure 2011 it allows for Welsh Government to fund Local Councils direct and the Association would urge that this is brought forward with all speed. (see recommendation on funding)

3.10 Understanding

The final issue of note is that many smaller Town or Community Councils do not appear to have grasped that things are going to change. Many still think the Principle Authority will provide all the services and that they will pay for any devolved services. Comments such as 'the County Council does that', 'the County Council can't cut that service' or 'that is not fair' comes to fore regularly.

4. A way forward

The Association wishes to put forward the following recommendations for consideration by the parties making the decisions with regard to the reform of Town and Community Councils:

4.1 Overall

The Association is of the view that time is of the essence in the current climate and that whatever reform of Town and Community Councils takes place it should be swift.

4.2 Timescales

The Association is pleased that a White Paper is due to come out in the autumn on the reform of Local Councils and would support the early implementation of Reform as soon as practically possible.

4.3 Funding

The Association recommends that the Welsh Government should introduce a formula whereby Local Councils receive some direct funding from the Government so that local residents can make decisions on what services they wish to retain.

4.4 Local Councils and their size

The Association recommends that Town and Community Councils should be given clear guidance on combining at an early stage to enable them to take over services which would otherwise be lost due to the sizes of the Local Councils.

4.5 Councillors

The Association recommends that Councils are clustered ready for combining at an early stage with Councils (until the next election) working together. By the next election a review of boundaries needs to be completed in time to allow the elections to accommodate changes to the number of Councillors.

4.6 Staffing

The Association recommends that any staff who come with a devolved service should be on contracts which Town and Community Councils can afford. If they can not afford the terms and conditions of a particular employee they should not have to take on such responsibility if they do not wish to.

4.7 Reform of Town and Community Councils

The Association is fully supportive of a reform of Town and Community Councils and would recommend that guidance is issued and that discussions should take place as soon as possible via the Principle Authorities with their Communities. This can be done via workshops for the Town and Community Councils to attend to give clarity to how it would all work.

4.8 Programme of delivery of legislation and guidance

The Association, for all the reasons given in this presentation, are of the view that the review of Town and Community Councils needs to be completed with all speed³ and if possible well before the next elections in 2017.

This is possible as the County Council boundaries are not changed, only combined under the White Paper of 8th July thus not changing the layout of Town and Community Councils.

The concern of the Association is that if such actions are not taken services will be lost forever as many of the existing Town and Community Councils are not able to take on services due to their size.

**R A Robinson FRICS AILCM
July 2014**