



May 2024-
April 2025

Prestatyn Town Council Annual Report





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FOREWORD BY THE MAYOR, CLLR ADRIAN WEST

“It is in my view a great honour to be elected Mayor, especially in my case for a second time almost thirty years after the first time in 1995. I remember that time because I had some French guests staying with me as part of the school French Exchange, so we had a rather international audience. I hope I have represented the town well and increased the regard with which it is held throughout North Wales. I hope that the communities of Prestatyn and Meliden have flourished over the last year and have projected a welcoming environment for our many visitors. I am proud of the many events that have shown a vibrant community for all to see. Once again, I thank you for granting me the honour to be your mayor and hope that I have fulfilled the task well.



INTRODUCTION

The Prestatyn Town Council annual report aims to give the communities of Prestatyn and Meliden clarity and explain the priorities of the town council, along with the Council’s focus over the previous year.

This plan has been guided by the key objectives and mission statement along with our annual budgeting processes to keep supporting the community. The plan provides the Council with a structure to work within, giving members and staff direction and enabling things to be consistent and conducted in a coordinated way. This is a benchmark for performance monitoring and review, demonstrating that decisions made are consistent and transparent. We also want to give the local community a clearer understanding as to the responsibilities of their Councillors within their wards and the responsibility of other partnering bodies, such as Denbighshire County Council.

Prestatyn Town Council can trace its democratic history back to 1896, following the establishment of Prestatyn Urban District Council. In those early days the town saw rapid development following the opening of a railway station on the new rail network in 1848, which later grew from a single platform to a new 4-platform station that opened in 1897. This led to a boom in tourism and economic growth. Community infrastructure was introduced to the town including new roads, drainage, gas, water, electric and housing developments; many of these town services were a combination of public and private enterprise. Philanthropic gestures were made including gifts or sales of land below market value for the public good, e.g. Ffrith Beach, Coronation Gardens and Pendre Memorial Gardens, and these were acquired by the local authority for purposes of fresh air, well-being and exercise.

PRESTATYN COAT OF ARMS

The shield combines the history and topography of Prestatyn with blue and gold waves to represent the sea and sands, while the grassy mound represents the local uplands. The castle is heraldically stylised referring to the strongholds in the strategic position that Prestatyn represents, from pre-Norman days until the late thirteenth century under the lordship of the Banastres and Crèvecoeurs. For many generations Prestatyn and Meliden were held by the Conwy family (now represented by Lord and Lady Langford). A principal emblem in the Conwy arms is a red rose, and this appears at the head of the shield to commemorate the long association of the Conwy family with the town. The rose is also an obvious allusion to the fame of Prestatyn as the 'Rose Town of North Wales'. With the two sprigs of oak referring to the abundant woodlands, especially Coed-yr-Esgob and Coed Bell, this suggests the natural amenities which are so characteristic of Prestatyn.

Above the shield is the closed helm proper to civic arms, with its decorative mantling. Upon the helm is the crest and at the base is a blue circlet with three gold crescents to allude to the rapid growth of this seaside town. From it rises a derivative of the device formerly used in the Council's seal: a tree-trunk supported by the Welsh dragon, shown as he appears in the crest of Clwyd.



Motto: 'CYNHYDDAF A LLAWENYCHAF' – 'I GROW AND I REJOICE' (from Seneca's "Epistulae")

The Arms were designed by H. Ellis Tomlinson, M.A., F.H.S., granted to the Urban District Council on 2nd September 1964, and transferred to the Town Council on 10th December 1975, under the provisions of the Local Government Act 1972.

OVERVIEW OF THE TOWN COUNCIL

In 1974 local government re-organisation occurred and all local town assets were transferred to Rhuddlan Borough Council, at which time Prestatyn Urban District Council became known as Prestatyn Town Council. Subsequently in 1996 a further transfer took place from Rhuddlan Borough Council to Denbighshire County Council. Prestatyn Town Council is a corporate body and local authority; it is part of the first tier of local government with the important role of shaping and supporting the communities of Prestatyn and Meliden which it represents. Whilst recognising it has a wide and varied role, the Town Council can only do those things that it is permitted by law to do – these are known as the Powers of the Council. It has the power to engage with community groups, represent local views, develop community-based partnership, and undertake most non statutory activities that can be of benefit to towns' residents, businesses and visitors.

Today Prestatyn Town Council focuses on representation and delivery of non-statutory town services, such as floral displays, a program of holiday leisure activities, and business development. Education, highways and social services are delivered by Denbighshire County Council. The Council is also responsible for the provision and maintenance of street furniture (signs, notice boards, benches, bus shelters, streetlights, etc.) and contributes on behalf of the residents towards parks, open spaces and the organisation of various events throughout the year.

As a town we support our businesses with a Business Partnership Forum. The Town Council regularly provides financial support to local organisations through grant applications, to support improvements and for organising events.

SERVICES

The Town Council are accountable for the following services in the town:

- ❖ Bus Shelters
- ❖ Street furniture (e.g. benches, noticeboards)
- ❖ Children's Holiday Play Schemes
- ❖ Pendre Memorial Gardens & Ty Pendre
- ❖ Free Car Parking Days
- ❖ Community Centres
- ❖ Community Grants
- ❖ Environmental Projects
- ❖ Joint Health Initiatives
- ❖ Christmas Trees and Festive Lighting
- ❖ Contact Point for Prestatyn Town Councillors and Mayor
- ❖ Town Events Liaison and Assistance for Local Businesses
- ❖ Tourism Information
- ❖ Liaising Between Residents and Denbighshire County Council

CORPORATE VISION

Our vision is to be a vibrant, inclusive and caring coastal community.

MISSION STATEMENT

We as a Town Council commit to represent, to listen to and to be accountable to the whole community; to value our Welsh heritage, culture and language; to nurture the wellbeing of all; and to promote a thriving and vibrant environment for our current and future generations.

Our mission is to serve the communities of Prestatyn and Meliden, to continue to improve the quality of life of residents and to enhance the attractiveness of the town as a place to live, work, visit or invest. Both Members and Staff promote closer working relationships with stakeholders to enhance the local environment and engender greater community pride.

CORE VALUES

Underpinning our vision and mission are several core values, which will be reflected in what we do and what we say. We aim to be ...

- Ethical
- Empowering
- Honest & Trustworthy
- Respectful
- Inclusive
- Caring & Responsible

KEY OBJECTIVES

- People are educated and skilled
- People are safe and feel safe
- People have good quality and affordable homes
- People are healthy and active, with good mental wellbeing at all ages
- People live in a town which has a prosperous economy
- People value and look after the environment and support community resilience
- People live in a town where heritage culture and the Welsh language thrive
- People are informed, included, listened to and can add to their community, thus supporting Community Empowerment

People are educated and skilled

By the appointment of community governors to each of the primary schools and High School; supporting local organisations (by way of grants) to help people to learn and/or develop new skills; providing low-cost meeting/training rooms in the Council Chambers; and by working in partnership with Denbighshire County Council and Working Denbighshire to seek opportunities to increase local employment opportunities.

People are safe and feel safe

By working closely with the neighbourhood policing team on local issues and having police engagement sessions at Parc Prestatyn; by helping those most in need in our communities; and by maintaining good relationships with local authorities to ensure resident safety. There is also an Employee Assistance program for our staff.

The Town Council would like to record in this report its gratitude to all those in our community who have stepped up to help friends, relatives and neighbours, such as by collecting shopping and prescriptions or simply checking-in on those living alone.

People have good quality and affordable homes

By responding to consultations relating to a review of the Local Development Plan; having a well-informed and proactive Planning Committee that supports good quality development in suitable and sustainable locations; and supporting other organisations tackling homelessness and poverty.

People are healthy and active, with good mental wellbeing for all ages

By supporting local organisations which provide social and recreational activities (by way of grants or other support); funding new and replacement play equipment and supporting our local parks, gardens, waterfront, and woodlands;

supporting projects and activities that promote health and mental wellbeing, such as Dementia Friendly Prestatyn and regular MIND Music Sessions (held on Thursdays in the Chambers); and by providing funding for youth activities, with funding being allocated by young people using a participatory budgeting approach.



Regular 'Sketch and Draw' sessions take place for children; 'Let's Play Out' encourages children to play outdoors; procuring open access summer play schemes helps local children; and activities take place annually such as a Halloween Treasure Hunt, Easter Egg Hunt and a Festive Market with Father Christmas.

People live in a town which has a prosperous economy

By supporting and working with the local business community, where possible via local business/trader organisations, including the securing of grant funding to provide new power supplies and gazebos to support outdoor trading opportunities.

People value and look after the environment and support community resilience

By funding the core activities of the Prestatyn in Bloom Committee, which works hard throughout the year to champion the local environment, which makes Prestatyn an attractive place to live, visit or do business; by supporting Friends of The Ffrith and Friends of Prestatyn Railway; providing a litter picking hub, with equipment for local litter pick events on loan free of charge from the Council offices; and conducting environmental audits (with partner organisations) and supporting local beach / environmental clean-ups. By providing funding for new street furniture and other environmental enhancements, through grants and local members' ward allowances; supporting community-led activities, such as the town centre planting undertaken by volunteers from the Friends of Coronation Gardens; and helping to make our town a more attractive place for visitors and residents.

People live in a town where heritage culture and Welsh language thrive

By actively being a society that promotes and protects culture, heritage and the Welsh language, and which encourages participation in arts, sports and recreation.

The Cultural assets include SCALA Prestatyn, which has a long history as a theatre, performing arts and cinema venue and has benefited from a recent redevelopment. Prestatyn library has also recently developed as a modern paper-based and digital information resource centre and provides a point of contact for the public and public service providers.

The area boasts a rich heritage including a Roman Bath site, Offa's Dyke (a masterwork of Dark Age engineering which has a modern beginning / end statue on the beachfront), and a range of Victorian and Edwardian listed buildings that includes several churches, chapels and the iconic Hillside Gardens Shelter.

People are informed, included, listened to and can add to their community, thus supporting Community Empowerment

By regular engagement between Members of the Council and residents, informally as part of their day-to-day activities or more formally when the need arises; supporting and attending local events (where possible); representing Prestatyn Town Council on many external local bodies to offer support; by championing local democracy and giving residents a voice in local matters that affect them on a day-to-day basis throughout their lives. By continued interaction with stakeholders from the business and community sector in Prestatyn and Meliden.



GOVERNANCE AND ACCOUNTABILITY

The Council aims to be transparent and accountable in all that it does, whilst ensuring sound and rigorous management of its assets and resources. It does this by having Standing Orders, Financial Regulations, management policies, such as Biodiversity, Publications, Committees, Training and Code of Conduct. Prestatyn Town Council is subject to annual internal and external audits and reports the outcomes of these on its website and noticeboard.

Standing Orders represent the core principals of the Council's operation, to which all members and staff are strictly required to adhere to whilst in office. Content of the Standing Orders policy is drafted initially from a template dictated by the NALC model as provided by One Voice Wales*, to whom Prestatyn Town Council subscribe for direction of governance paperwork. Additional clauses are added in that are relevant to the specific operations pertinent to the local council. The model was being re-written in 2022/23, and a new version was presented to the Council in April 2023. The Standing Orders are reviewed annually and approved by Full Council at the AGM.

The Financial Regulations Policy is key to ensuring tight regulation is adhered to in respect of financial matters; like the Standing Orders Policy, these are based on a model drawn by One Voice Wales* and include additional elements relevant to Prestatyn Town Council. Again, the existing model was being re-written during 2022/23, and a new version was accepted during the 2023/24 financial year. This policy is reviewed by Full Council at the AGM annually.

The committee structures and procedures are a vital part of Prestatyn Town Council's governance, and a new set of rules and regulations were drawn and approved by Full Council in November 2022 to assist in the restructure of the council. The policy documentation explains the structure and formation of each committee, the principal roles and powers of the committees and their line of reporting. This documentation is split into three separate pieces; the Organisation Chart, the Committee Table, and the Standard Terms of Reference, all of which were built from templates as offered from One Voice Wales*. Members of each committee are elected at the AGM each year, at which time these documents are also reviewed.

A new Training and Development Policy was drawn during 2022/23 to assist primarily with addressing the requirements of new members that represented Prestatyn Town Council following the elections in May 2022. Again, a model was obtained from One Voice Wales*, and re-structured to suit the Council's needs; the Training Policy was approved by Full Council in November 2022 and is to be reviewed annually.

Subject to the Environment (Wales) Act 2016 Part 1-Section 6, The Biodiversity and Resilience of Ecosystems Duty Act, it is a requirement that a Biodiversity report is made and maintained; this report was refreshed and approved by Full Council in November 2022 and is based on a three-year cycle.

Prestatyn Town Council members and staff recognise that well-being is about being healthy and happy in all areas of our lives, including physical, mental health, good relationships and being part of resilient communities. Supporting the Well-Being of Future Generations (Wales) Act 2015.

Prestatyn Town Council has been proactive in providing several projects to complement and enhance the delivery of the strategy. This includes striving to ensure that the needs of the present are met without compromising the ability of future generations to meet their own needs and undertaking what action we consider reasonable towards our local Public Service Board's priority areas.

These reflect the priorities of Prestatyn Town Council and incorporate the key objectives of the Prestatyn Town Council and Denbighshire Public Service Board as detailed in the Well Being Plan, which was presented to Full Council and approved in July 2022.

A revised Publication Scheme Policy was drawn in line with the Information Commissioner's Office and approved by Full Council in March 2023, which details how and where to contact in respect of freedom of information, together with any associated costs that may be payable. This document will be updated throughout the following year as other documents listed therein are completed.

The Code of Conduct documentation was updated and approved by Full Council in March 2023, following alterations required from the Welsh Government website in August 2022, and is a legal requirement under the Local Authorities (Model Code of Conduct) (Wales) Order 2008. This is a set document that is not altered by the Council but is reviewed annually at the AGM.

The Council has a Community Plan, together with an Awards Scheme, to recognise the tireless hard work of many volunteers within our community that enhance the Prestatyn and Meliden communities.

*One Voice Wales is the principal organisation used by many Welsh community and town councils, and recognised by the Welsh Government, to offer invaluable planning and training services and guidance for policy matters. Membership of this organisation is not compulsory, however in 2022 Prestatyn Town Council subscribed to their services to assist in the aspirations of updating policies and procedures within its structure.

CIVILITY AND RESPECT PLEDGE

At the Full Council meeting on Wednesday 8th February 2023, Prestatyn Town Council signed up to the Civility and Respect Pledge set out by The National Association of Local Councils, the Society of Local Council Clerks and One Voice Wales.

The Pledge

Prestatyn Town Council has registered and agreed to the following statements:

- ❖ By signing this Pledge, Prestatyn Town Council is agreeing that the Council will treat Councillors, clerks, employees, members of the public, and representatives of partner organisations and volunteers with civility and respect in their roles
- ❖ Prestatyn Town Council has put in place a training program for Councillors and staff
- ❖ Prestatyn Town Council has signed the Code of Conduct for Councillors
- ❖ Prestatyn Town Council has good governance arrangements in place including staff contracts and a dignity at work policy
- ❖ Prestatyn Town Council will seek professional help at the early stages should civility and respect issues arise
- ❖ Prestatyn Town Council will commit to calling out bullying and harassment when it happens
- ❖ Prestatyn Town Council will continue to learn from best practices in the sector and aspire to be a role model/champion council through, for example, the 'Local Council Award Scheme'
- ❖ Prestatyn Town Council supports the continued lobbying for change in legislation to support the Civility and Respect Pledge including sanctions for elected members where appropriate

LOCAL COUNCILLORS

There are nineteen Prestatyn Town Councillors that are elected on a five-year term representing the six wards of the town: Prestatyn Central, Prestatyn South West, Prestatyn East, Prestatyn Meliden, Prestatyn North West and Prestatyn North. Ten of these are also Denbighshire County Councillors and this allows them to represent Prestatyn and Meliden at County Council meetings.

Contact details for the Councillors can be found on the website, noticeboards, and DCC website. Every year a Mayor and Deputy Mayor are selected by the Councillors at the AGM. Their function is to represent the council at both community and civic events. Prestatyn Town Council meets in line with a published schedule of meetings (refer to the Appendix at the end of this document) which consists of the following committees:

- Full Council, meets monthly
- Town Planning, meets monthly
- Finance & Management, meets quarterly
- Community Development & Regeneration Committee, meets quarterly

The Full Council meetings are chaired by the Mayor and the committees have their Chairs and Vice Chairs; all presiding roles are selected by the Town Councillors on an annual basis at the AGM. Council members also have a role in representing the Council to other local bodies, such as environmental groups, business groups, community centres, schools governing bodies and other local interest groups. This helps the Council to keep in touch with things that are happening in the local area. All Councillors must sign a Declaration of Acceptance by law when elected and to abide by the Code of Conduct. This is a legal document that helps to ensure promotion of equality and respect of others, accountability and openness, a duty to uphold the law, selflessness and stewardship, objectivity and propriety, honesty, and integrity.

The three standing committees (Community Development & Regeneration Committee, Town Planning Committee, Finance & Management Committee) have defined terms of reference but can also appoint working groups or sub-committees for topics or issues.

The agenda for each Council or Committee meeting is posted on the noticeboard outside our office on Nant Hall Road as well as on the Council's website. Future meeting dates can also be found at all locations. Members of the public are welcome to attend the regular meetings and can feedback on agenda items.

BUDGET OVERVIEW

The core funding for the Town Council is sourced from the residents of Prestatyn and Meliden, through what is known as the 'precept'. This is a local tax set by the Town Council annually and it is collected by Denbighshire County Council as part of the annual council tax bill.

INCOME FOR 2024 – 2025		
Precept	Council tax from residents.	£531,712.00
Grants Received	Various grants.	£7,750.00
Bank Interest	Interest from money held in bank deposits.	£6,963.00
Rental Income	The leasing of community centres (Ty Pendre, Ty Caradoc, Meliden and Jubilee) to other organisations.	£6,114.00
Other Income & Donations		£604.00
Activities / Charges	Events and activities undertaken for the benefit of residents and visitors.	£1,200.00
		Total: £554,343.00

The Town Council meets to agree its annual expenditure budget in December each year and uses this to determine the amount of precept it needs to collect from local taxpayers.

EXPENDITURE FOR 2024 – 2025		
Council	Includes Mayoral expenditure, civic expenses, members' travel expenses, election costs.	£19,370.00
Administration	Audit and legal fees, subscriptions, insurance, printing, stationary, bank fees, website and advertising fees.	£30,761.00
Personnel	Staff, travel and training.	£244,335.00
Office	Telephones, broadband, rates, utility bills, IT support and software, cleaning, repairs / maintenance.	£27,293.00
Town	Purchase and upkeep of floral displays, benches, noticeboards, signage, carparks, bus shelters, play areas, community centres, CCTV, Scala loan payments and local community services.	£186,192.00
Projects	Events and activities undertaken for the benefit of residents and visitors.	£30,322.00
Grants & Donations	Grants to local organisations (walking programmes, festivals and carnivals), culture and Benefits Advice shop.	£10,200.00
Assets	Purchase and improvements to assets owned, including community centres.	£26,414.00
		Total: £574,887.00

The overview for the year is illustrated in the table below. See **Appendix (iii)** for yearly comparison.

INCOME	EXPENDITURE	OVERALL
£544,343	£574,887	- £20,544

SUMMARY OF EVENTS MAY 2024- APRIL 2025

This section aims to give you an overview of what the Council has been doing during the year 2024 – 2025.

- ❖ MIND Music
- ❖ Window Competitions for Businesses, for events such as Easter, Halloween, Valentines Day, and Christmas
- ❖ Christmas Light Switch On
- ❖ Mayor Awards Evening
- ❖ Scavenger Hunts for Easter and Halloween
- ❖ Warm Hubs
- ❖ Volunteers Fair
- ❖ D Day Celebration
- ❖ Teddy Bears' Picnic
- ❖ Prestatyn & Clwydian Range Walking Festival



ASPIRATIONS FOR THE YEAR AHEAD

Having undertaken a full review of all activities during 2024/2025, to ensure they continue to contribute towards one or more of our key objectives, the Council intends to build upon this solid foundation and make further progress towards improving the wellbeing of our local community in 2025/2026. We have several actions planned for the year ahead including:

- ❖ Mayoral Awards for Prestatyn and Meliden residents
- ❖ VE Day 80th Anniversary Celebrations
- ❖ Prestatyn Pride
- ❖ Floral tributes and enhancements to floral beds
- ❖ Continue working with our communities and create a Community Plan to identify the top priorities for residents, businesses, and visitors
- ❖ Continue working with our local businesses
- ❖ Develop further the Wellbeing plan
- ❖ Continuing to review and improve our website to ensure it is accessible and adaptable and that the content is relevant and up to date
- ❖ Continuing to support those most vulnerable in our local community
- ❖ Support our communities' projects and events
- ❖ Continue with support Scala Cinema with the investment
- ❖ Prestatyn and Meliden Awards Scheme for our amazing volunteers

STAFF TEAM

Prestatyn Town Council has a team of six office staff. There is a Locum Town Clerk/Responsible Financial Officer (Part Time), a Finance and Administration Officer (PT) and an Assistant Town Clerk (FT). These are supported by agency staff: two Administration and Support Officers (PT) and a Community Liaison Officer (FT).

The Town Council Offices are open daily Monday – Thursday 9.00am to 5.00pm and Friday 9.00am to 4.30pm. We are always interested to hear the views of residents, local businesses and visitors to the area.

CONTACT US

For more information about the Town Council and updates on local news and events, etc. please visit our website at <https://atprestatyn.co.uk/town-council>.

You can also find us on Facebook, X (Twitter) & Instagram – search Prestatyn Town Council. Email us at: info@prestatyntc.co.uk, call us on 01745 875185 or visit us at Prestatyn Town Council, 7 Nant Hall Road, Prestatyn, LL19 9LR.



APPENDIX (i)

SCHEDULE OF MEETINGS 2024/25

Day of the Week	Date	Meeting
Wednesday	15 th May 2024	Annual General Meeting (AGM) Town Planning Committee (T/P)
Wednesday	12 th June 2024	Full Council(F/C) Town Planning Committee (T/P)
Wednesday	10 th July 2024	Town Planning (T/P) Community Development & Regeneration (CDRC) Finance & Management (F&M)
AUGUST RECESS		
Wednesday	11 th September 2024	Full Council (F/C) Town Planning (T/P)
Wednesday	9 th October 2024	Town Planning (T/P) Community Development & Regeneration (CDRC) Finance & Management (F&M)
Wednesday	13 th November 2024	Full Council (F/C) Town Planning (T/P)
CHRISTMAS RECESS		
Wednesday	11 th December 2024	Town Planning (T/P) Community Development & Regeneration (CDRC) Finance & Management (F&M)
Wednesday	15 th January 2025	Full Council (F/C) Town Planning (T/P)
Wednesday	12 th February 2025	Town Planning (T/P) Community Development & Regeneration (CDRC) Finance & Management (F&M)
Wednesday	12 th March 2025	Full Council (F/C) Town Planning (T/P)
Wednesday	9 th April 2025	Town Planning (T/P) Community Development & Regeneration (CDRC) Finance & Management (F&M)
Wednesday	23 rd April 2025	Full Council (F/C) Town Planning (T/P)
Wednesday	14 th May 2025	Annual General Meeting (AGM) Town Planning (T/P)

APPENDIX (ii)

ATTENDANCE RECORD 2024/2025

(for the period 18.05.2024 – 23.04.2025)

The possible number of meetings all Town Councillors could attend is 28.

AGM (FCA)	FULL COUNCIL	EXTRAORDINARY FULL COUNCIL / PART 2	COMMUNITY DEVELOPMENT & REGENERATION (CD&R)	FINANCE & MANAGEMENT (F&M)
1	7	8	5	5

TOWN PLANNING (TP)	RESOURCE & APPEALS (R&A)	TOTAL NUMBER OF MEETINGS OPEN TO ALL CLLRS	NUMBER OF TOTAL MEETINGS
12	4	28	42

	FC & A	TP	CD&R	F&M	R&A	Total
Cllr Kelly Clewett	14	11	5			30 / 33
Cllr Peter Duffy	10	7				17 / 28
Cllr Carol Evans	12	11		3		26 / 33
Cllr Rachel Flynn	9	6				15 / 28
Cllr Sharon Frobisher	12	9				21 / 28
Cllr Bob Murray (<i>partial</i>)	3	3	1	1		8 / 8
Cllr Elen Heaton	8	3	1			12 / 33
Cllr Carol Holliday	14	12	5	5	1	37 / 37
Cllr Hugh Irving	5	2				7 / 28
Cllr Tina Jones MBE	15	9			4	28 / 32
Cllr Ian Lifford	14	12		5	4	35 / 37
Cllr Julie Matthews	16	11		4		31 / 33
Cllr Jason McLellan	12	10				22 / 28
Cllr Anton Sampson	15	10	4		4	33 / 37
Cllr Gareth Sandilands	16	12	3	4	4	39 / 42
Cllr Julian Thompson-Hill	6	5				11 / 28
Cllr Andrea Myatt Tomlin	15	11				26 / 28
Cllr Adrian West	16	12		5	1	34 / 34
Cllr Ben Williams	14	8	4		4	30 / 37

APPENDIX (iii)

YEARLY COMPARISON

YEAR	PPRECEPT	TOTAL INCOME	EXPENDITURE	DIFFERENCE
2022 – 2023	£494,622	£511,052	£490,542	+£20,510
2023 – 2024	£497,299	£522,422	£578,066	-£55,645
2024 – 2025	£531,712	£554,343	£574,887	-£20,544

YEAR	GRANTS RECEIVED	BANK INTEREST	RENTAL INCOME	OTHER INCOME & DONATIONS	ACTIVITIES / CHARGES
2022 – 2023	£9,481	£1,166	£4,985	£694	£104
2023 – 2024	£12,991	£6,507	£4,985	£598	£0
2024 – 2025	£7,750	£6,963	£6,114	£604	£1,200

YEAR	COUNCIL	ADMINISTRATION	PERSONNEL	OFFICE	TOWN	PROJECTS	GRANTS	ASSETS
2022 – 2023	£33,537	£15,699	£199,974	£17,057	£180,217	£31,648	£8,450	£3,963
2023 – 2024	£10,641	£23,249	£242,939	£24,392	£182,310	£52,161	£13,808	£28,670
2024 – 2025	£19,370	£30,761	£244,335	£27,293	£186,192	£30,322	£10,200	£26,414